



City of Humboldt
March 9, 2026 - Executive Committee - 05:30 PM

- 1 **Call To Order**
- 2 **Land Acknowledgement**
- 3 **Adopt Agenda**
- 3.1 Conflict of Interest
- 4 **Delegations**
- 5 **Correspondence**
- 6 **Reports From Administration**
- 6.1 Director of Protective Services' Reports
 - 📎 Report - Director of Protective Services/Fire Chief
- 6.2 Director of Corporate Services' Report
 - 📎 Report - Director of Corporate Services/City Clerk
- 6.3 Finance Manager's Report
 - 📎 Report - Finance Manager's - Budget to Actual YTD
- 6.4 Director of Cultural Services' Report
 - 📎 Report - Director of Cultural Services
- 6.5 Marketing and Development Manager's Report
 - 📎 Report - Marketing and Development Manager
- 6.6 Director of Community & Leisure Services
 - 📎 Report - Director of Community & Leisure Services
- 6.7 Director of Public Works' Report
 - 📎 Report - Director of Public Works
- 7 **New Business**
- 7.1 Recommendation - Director of Community & Leisure Services - Horizon School Division Student Mental Health Day
 - 📎 Report - Horizon School Division Student Mental Health Day
- 8 **Enquiries**
- 10 **Adjourn**



CITY OF HUMBOLDT REPORT

TITLE: Director of Protective Services Report
PREPARED BY: Mike Kwasnica, Director of Protective Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: Mar 9, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report reflects the activities of the protective services for the month of February 2026.

CURRENT SITUATION

Notable information and updates:

1. Fire Department -

- In City Area: 5 responses
 - 1 – Residential Carbon Monoxide check
 - 1 – Vehicle fire
 - 1 – EMS Assist
 - 1 – Report of kitchen fire
 - 1 – Fire alarm response
- Weekend Standbys: 1
- Fire Department Practice: 2
 - Downed Firefighter response
 - Building Construction
- HDFPA Area: 1 response
 - 1 – 4 vehicle MVC south of Humboldt on highway 20
- There were 5 fire inspections in February.

2. Emergency Measures Operations

- Ray has developed an online training tool for Basic Emergency Management, this is for elected officials, City staff and volunteers that will be sitting in our Emergency Operations Center if required.

- Other training will be coming online in the next few months for the Emergency Operations Team to take. Once the training is completed, we will be moving forward to eventually having a table top mock.

3. Occupational Health and Safety

CURRENT SITUATION

OPTIONS

1. Approve the recommendation.
2. Not approve of the recommendation.

ATTACHMENTS

PLANNING Report for Feb.
CSO Report for Feb.
RCMP Report for Feb.

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

FINANCIAL IMPLICATION

N/A

CONCLUSION

All areas within Protective Services continue to see increases in service.



CITY OF HUMBOLDT REPORT

TITLE: Planning and Development Coordinator’s Report
PREPARED BY: Oriyomi Razak, Planning and Development Coordinator
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: March 9th, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report reflects the activities of the planning department for the month of February.

CURRENT SITUATION

Notable information and updates:

Permits Issued

Category	Number Issued	Details
Renovations	1	1 Fence Visual Screen
Total	1	

Inspections Completed

Inspection Class	Total	Breakdown	Conducted by
Class 1	1	1 Final	Mike Kwasnica
Class 1	1	Insulation	Mike Kwasnica
Class 1	1		Municode
Class 2/3	5		Municode
Total Inspections	8		



Business License

Category	Total
Store Front Business	1
Home Business	1
Out of City Limits Business	1

Upcoming Discretionary Public Hearing

Not Applicable

OPTIONS

1. Receive information and file.

ATTACHMENTS

- A. Building Permit Statistics

COMMUNICATION AND ENGAGEMENT

Public notices will be posted pursuant to Part X of *The Planning & Development Act, 2007*.

FINANCIAL IMPLICATION

The city received **\$200** in permit fees in January. The fees help cover administrative costs such as review and inspection time.

CONCLUSION

The pattern of permits issued reflects the typical seasonal trend for winter months. Many applications already in process were paid for in advance by applicants seeking to secure permits ahead of the spring construction period. Additionally, weather conditions have allowed for progress on indoor tasks, contributing to the current activity level.



Building Permit Statistics

Current Period: 2/1/2026 to 2/24/2026
Status: Issued
City: All

Permits

Description	2025			2026		
	#Permits	Fees Paid(\$)	Estimated Value(\$)	#Permits	Fees Paid(\$)	Estimated Value(\$)
New Construction						
Single Unit Dwellings	0			0		
Multi-Unit Dwelling Building	0			0		
Commercial & Industrial	0			0		
Government & Institutional	0			0		
Renovations & Additions to Existing						
Single Unit Dwellings (inc. garages & carports)	0			1	\$200.00	
Multi-Unit Dwelling Building	0			0		
Commercial & Industrial	0			0		
Government & Institutional	0			0		
Demolitions (Removal of a Building)						
Demolitions	0			0		
TOTAL FOR THIS PERIOD	0			1	\$200.00	
YEAR TO DATE	4	\$768.36	\$115,500.00	4	\$3,045.61	

Dwelling Units

Description	2025	2026
	# Dwelling Units	# Dwelling Units
New Dwelling Units		
Single Unit Dwellings (Houses & Suites)	0	0
Multi-Unit Dwellings	0	0
Dwelling Units Removed		
Dwelling Units Removed	0	0
TOTAL FOR THIS PERIOD	0	0
YEAR TO DATE	0	0

2025	2026
# Secondary Suites	# Secondary Suites
0	0
# Sec. Suites YTD	# Sec. Suites YTD
0	0



CITY OF HUMBOLDT REPORT

TITLE: CSO Report for February 2026
PREPARED BY: Justin Tarrant, Community Safety Officer
REVIEWED BY: Mike Kwasnica, Director of Protective Services
PREPARED FOR: Executive Committee
DATE: March 4, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report reflects the activities of the CSOs for the month of February 2026.

CURRENT SITUATION

February had a focus on traffic enforcement; there were 46 traffic stops conducted. The CSO's continued conversations with owners of buried and abandoned vehicles. The CSO's conducted 15 conversations resulting in the removal of all 15 vehicles. There are more of these conversations to be had after the large amount of snow received at the end of the month. The CSO's continue to work with partnering agencies as the needs continue to change and evolve. CSO Ehalt has been working with Bolt FM as well as the communications department to begin a media campaign aimed at educating the public about the program and its officers.

CSO Tarrant and Ehalt each attended court one day this month.

The CSO's addressed the following violations/concerns:

Traffic/Parking Bylaw:

During the month of February 22 traffic bylaw concerns were addressed. Many warnings were issued this month.

Traffic Safety Act:

During the month of February there were approximately 46 traffic stops completed, resulting in 2 summary offence tickets, several bylaw tickets and several warnings.

Summary Offence Tickets for January included:

- – 200(2) – Speeding in a school zone

Property Maintenance:

February had 4 complaints or concerns. The bulk are a result of snow placement/removal.

Animal Control:

February did not have any animal control complaints

RCMP Assists:

February had 2 assists

OPTIONS

1. Approve the recommendation.
2. Not approve the recommendation.

ATTACHMENTS

None.

COMMUNICATION AND ENGAGEMENT

The CSO's has spoken with many homeowners and private operators about proper snow removal. As well as numerous vehicles left in the roads to be buried by the graders.

FINANCIAL IMPLICATION

N/A

CONCLUSION

Community safety efforts this month remained proactive and responsive to emerging needs. Patrol visibility and continued collaboration contributed to timely issue resolution and increased public engagement.



NCO i/c RCMP
Box 1480
Humboldt, Sask.
S0K 2A0

March 3, 2026

City of Humboldt
Box 640
Humboldt, Sask.
S0K 2A0

City of Humboldt – Updated Police Report for the Month of February, 2026.

Please find the attached Police Report for the month of February 2026.

Reported incidents are down this month (87) as compared to last month (109), and down from February 2025 (104). Traffic charges are same this month (12) compared to last month (12) and down from February 2025 (21).

There were (10) reported False Alarms this month. This is up from last month (3), and up from February 2025 (9).

Criminal Record Checks are completed on a walk-in basis on Tuesday, Wednesday and Thursday of every week. No appointments are needed. The total number of record checks completed this month was 53. As per correspondence from your office, we are no longer ensuring that Humboldt residents have paid the fee for the checks.

If you have any questions or concerns, please feel free to contact us at your convenience.

Yours truly,

S/Sgt Rod Rudnisky
Detachment Commander - Humboldt RCMP

HUMBOLDT CITY DETACHMENT

FALSE ALARM REPORT

MONTH OF FEBRUARY 2026

	DATE	HOURS	LOCATION	OVERTIME	ATTENDED
1	2026-02-06	21:18	407 3 Avenue – Humboldt Water Tower	N	Y
2	2026-02-11	16:11	122 9 Street	N	Y
3	2026-02-15	07:47	71 Main Street – Rona	N	N
4	2026-02-17	02:47	626 2 Street – Animal Health Clinic	N	N
5	2026-02-21	05:55	615 17 Street – Humboldt Collegiate	N	N
6	2026-02-23	01:56	1726 3 Avenue	Y	Y
7	2026-02-27	19:43	603 Main Street – CIBC	N	Y
8	2026-02-28	11:22	603 Main Street – CIBC	N	N
9	2026-02-28	12:23	603 Main Street – CIBC	N	N
10	2026-02-28	17:06	603 Main Street – CIBC	N	N

HUMBOLDT CITY DETACHMENT

POLICING STATISTICS

MONTH OF FEBRUARY 2026

HUMBOLDT MUNICIPAL 2025	HUMBOLDT MUNICIPAL 2026	OFFENCE CATEGORY
1	3	MVA's (Fatal/injury/Property Damage)
21	12	Traffic Offences (Charges Laid)
12	4	Traffic Offences (No Charges Laid)
0	0	Traffic Offences (Criminal Code)
2	2	Impaired Operation of Motor Vehicle
0	1	Dangerous Driving (Criminal Code)
10	15	Provincial Statues
1	1	Municipal Bylaws
9	6	Other Criminal Code/Federal
1	0	Offensive Weapons
0	0	Drug Trafficking
0	2	Drug Possession
1	0	Sexual Offences
2	4	Robbery/Extortion/Harassments/Threats
5	2	Assaults
2	5	Theft Under \$5,000/Possess Stolen Prop.
0	2	Theft Over \$5,000/Theft of motor vehicle
8	10	Mischief
1	3	Frauds
0	1	Break, Enter and Theft
9	10	False Alarms
19	4	Other (Susp vehicle, animal calls, missing person, wellbeing check)
104	87	Total Calls



CITY OF HUMBOLDT REPORT

TITLE: Director of Corporate Services/City Clerk Report
PREPARED BY: Lori Yaworski, Director of Corporate Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: March 9, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report is the highlights of the activities of the Corporate Services Department for the months of February 2026/March 2026. The Communication Coordinator's Report is included as an attachment to the Corporate Service Report.

CURRENT SITUATION

Notable information and Updates:

Adastra/Sasktel AI Training

A Strategic Session for City Leadership and Administration is being hosted cooperatively by Adastra and Sasktel on March 26, 2026, at the Fire Hall. The **Adastra Art of the Possible Workshop** is a guided exploration designed to move City Administration from "knowing about AI" to "implementing AI." The goal is to identify specific, ethical, and high-impact ways to use Artificial Intelligence to improve municipal service delivery, streamline bureaucracy, and better serve residents.

The session is structured as a collaborative "discovery day" divided into four key segments:

- **Understanding AI:** A non-technical briefing on how other cities use AI to solve real-world urban challenges.
- **Finding Opportunities:** A deep dive into department workflows to identify where manual processes cause delays or service gaps.
- **Governance & Ethics:** A critical look at data privacy and the safety measures needed to maintain public trust.
- **Priority Roadmap:** A final ranking of ideas based on Public Value versus Ease of Implementation.



Participation in this one-day workshop includes 11 Senior Leadership staff and the City's third-party IT consultant, ensuring a comprehensive cross-functional approach to the session.

Group Benefits – Review

The City's employee group benefit plan is currently provided through the Chambers of Commerce Group Insurance Plan, administered by Viking Benefits. On an annual basis, Administration meets with the Plan Manager to evaluate annual usage reports and analyze claims experience from the preceding year. Following a formal request from the Union, Administration is currently conducting a comprehensive review of our benefit offerings. To ensure this review is data-driven and addresses the specific needs of our workforce, an Employee Satisfaction Survey was distributed to identify potential gaps or areas requiring adjustment within the current plan.

The Director and HR Coordinator are scheduled to meet with the Benefit Account Manager to discuss the survey results. This meeting will focus on exploring potential modifications or enhancements to the plan that align with employee feedback while maintaining fiscal responsibility.

Human Resources- Practicum Placement

The City of Humboldt will have a local resident completing her workplace practicum placement with Corporate Services working with the in-scope staff at City Hall starting March 23, 2026. The student is completing a Professional Legal Assistant program through Sundance College; the practicum requires the student to complete 100 hours over a five-week period. There is no financial implication for the City; and it provides the opportunity to contribute to our community by providing meaningful work experience for the local workforce.

Water Ridge Open House - Rescheduled

The Water Ridge Open House, originally scheduled by City Administration for February 18, 2026, has been rescheduled due to inclement weather. The meeting will now take place on **Wednesday, March 18, 2026, from 7:00 p.m. to 9:00 p.m. at Jubilee Hall**. The session will feature a presentation regarding paving options available to the residents of the Water Ridge subdivision and the business owners located immediately to the south. The agenda includes an overview of the history and development of Water Ridge, a review of current paving options, and a summary of the Local Improvement process, followed by a formal question-and-answer period. City Administration looks forward to working collaboratively with all stakeholders to identify a fair and equitable solution for the community.



OPTIONS

Approve the recommendation as presented.

ATTACHMENTS

- Communication Managers Report dated March 9, 2026.

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

FINANCIAL IMPLICATION

There is no anticipated financial impact of the recommended action.

CONCLUSION

The Corporate Services Department continues to advance key initiatives that support effective service delivery and organizational planning. Upcoming AI training will help identify practical opportunities to improve operations across departments. The rescheduled Water Ridge Open House ensures transparent engagement with residents and stakeholders. The practicum placement further supports local workforce development while contributing to departmental capacity.



CITY OF HUMBOLDT REPORT

TITLE: Communications Department
PREPARED BY: Angie Rolheiser, Communications Manager
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: March 9, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report summarizes the most significant projects that have been completed over the last month and those that are currently underway.

CURRENT SITUATION

1. The Marketing and Communications Department is located at the Visitor Information Center at the Humboldt Campground.

Marketing/Public Relations/Communications:

- Coordinating Digital Humboldt Screen for Reid Thompson Public Library, Gathering Place, and other locations that have expressed interest in hosting a screen.
- New resident welcome package – working with the Chamber of Commerce.
- Bylaws and stuff brochure – updates underway (this will be included in welcome pkg).
- Working to enhance the Report A Problem function on the website and app, aiming to centralize public concerns and ensure they are redirected to the appropriate department for timely response and resolution.
- CSO awareness and information
- 2025 Annual Report underway
- Assisting with Living Skies Music Festival promotions
- Access TV was in Humboldt on February 11 with two features filmed:
 - Gathering Place and their roof replacement efforts
 - Humboldt Early Years Family Resource Centre – program offerings for Humboldt and Area families as well as upcoming 4th birthday.
- Proclamation in March: Social Work Week
- Working with the Marketing & Development Manager to design a quarterly development newsletter to showcase projects underway in Humboldt.
- Helping to promote the Humboldt Downtown BID's Easter Egg Hunt on March 21.



ATTACHMENTS

Communications – social media report

COMMUNICATION AND ENGAGEMENT

Marketing and communication campaigns conducted/underway:

1. Digital Humboldt App Awareness
2. Report A Problem
3. Community Events
4. Winter Recreation

In addition to special projects mentioned previously, publications, routine and on-demand announcements, job postings, Tenders, RFP's, events, and promotions published by Marketing & Communications continue on a daily, weekly, and monthly basis.

CONCLUSION

In March, the focus will be on winter recreation, community events promotions including the Humboldt Downtown BID's first ever Easter Egg Hunt on March 21.



**Communications Statistics Report
Year to Date – March. 2026**

Social Media Platforms Insights

Platform	New Followers This Month:	Current Followers
Instagram	5	525
Facebook	33	5,151
X (Twitter)		1,627

Digital Humboldt App Users 2025-2026

Jun	Jul	Aug	Sept	Nov	Dec	Jan	Feb
543	541	527	528	509	487	457	432

Council Highlights (Monthly Publication)

2026
2

Community Reports (Monthly Publication)

2026
2



CITY OF HUMBOLDT REPORT

TITLE: Finance Manager’s Report
PREPARED BY: Jace Porten, Finance Manager
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: March 9, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report provides analysis of the City’s year-to-date (YTD) financial position. This framework compares actual revenues and expenditures against the 2026 Operating Budget and provides a historical benchmark against the same period in 2025.

CURRENT SITUATION

The Finance Department is currently finalizing the 2025 fiscal year-end reconciliation in preparation for the external audit. MNP is scheduled to be onsite from March 16–18, 2026, to begin their field work and verification of the City’s Draft Financial Statements. As part of this closing process, Administration will soon present a detailed analysis of the 2025 Year-End Reserve Transactions. This report will provide a direct comparison between budgeted transfers and actual allocations, ensuring Council has a clear view of the City’s fund balances prior to their inclusion on the Financial Statements.

Administration plans on presenting Unaudited Financial Statements to Council ahead of the formal Audit Presentation from MNP this year. This proactive step is designed to facilitate a thorough, collaborative review of the City’s financial position between Council and Administration. By conducting this internal session first, Council can address operational questions and gain a deeper understanding of the year-end figures in a working environment before the Final Audited Statements are formally tabled by the External Auditors.

Budget vs Actual

The attached report shows the revenues and expenditures on a Cost Centre basis for the first two months of 2026. Some specific variances have emerged that require explanation to distinguish between administrative delays and fiscal risks.

Those variances greater than \$10,000 are listed below:

Cost Centre	Variance	Explanation
Taxation & Grants – Grants	339,452	The primary cause for the unfavourable variance within this cost centre is due to the receipt timing of the HAF grant. The City received the HAF funds, \$649,833, March 2nd.
Protective Service – RCMP Policing	10,491	The City has yet to receive and fine revenue from the RCMP in 2026, hence the unfavourable variance within this cost centre. This will likely be corrected in the coming months.
Recreation Admin – Building Maintenance	(13,707)	The favourable variance within this cost centre is due to the Building Maintenance Manager's start date being March 2 nd , rather than earlier in the year. This cost centre will likely trend back to budget over the course of the year.
Transportation – Transportation Administration	(97,627)	Within the first two months of the year the City received funds for the grants Traffic Safety Grant, \$79,800, to pave the trail south of Hwy 5 between 17 th Street and Peck Road. Furthermore, there has been less staff time spent within this cost centre than anticipated, adding to the variance. Throughout the year the staffing variance will diminish, while the grant will likely remain a significant variance.
Transportation Admin – Street Systems	(28,204)	This cost centre is heavily influenced by the time of year. To that point, this cost centre has had no activity thus far. As the months turn to summer, this cost centre will trend towards budget.
Transportation Admin – Storm Water	(13,398)	This cost centre is heavily influenced by the time of year. To that point, this cost centre has had no activity thus far. As the months turn to summer, this cost centre will trend towards budget.
Transportation Admin – Snow & Ice Control	58,247	In the month of February, the City experienced a large amount of snow fall which is the primary cause for the unfavourable variance within this cost centre.
Utilities – Water & Sewer Administration	(25,660)	The favourable variance within this cost centre is the result of the City's year-to-date purchases of water being less than what was budgeted for.
Utilities – Water Distribution	(10,043)	The favourable variance within this cost centre is primarily driven by staffing costs as Public Works staff

Facility		have been spending their time at other tasks.
Utilities – Wastewater Treatment Facility	(11,032)	The favourable variance within this cost centre is primarily driven by staffing costs as Public Works staff have been spending their time at other tasks as well as requiring less maintenance supplies than anticipated.

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

ATTACHMENTS

- Budget to Actual for the two months ending Feb 28, 2026.
- February 2026 Payment Listing.
- February 2026 BMO Statement.

FINANCIAL IMPLICATION

There are no direct financial implications from this report.

CONCLUSION

Recommend that the Finance Manager’s Report be accepted as presented.



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
Tax and Grants In Lieu of Tax					
Property Taxes	(\$8,045)	(\$5,279)	(\$2,766)	(\$9,432,970)	(\$5,563)
Grants	-318,711	-658,164	339,452	-4,576,230	-1,036,462
TOTAL TAXES AND GIL	-326,756	-663,443	336,687	-14,009,200	-1,042,025
Administration					
General Government (Administration)	223,167	217,625	5,542	843,610	147,481
Information Technology	49,387	56,044	-6,657	245,640	48,524
City Manager	47,196	45,212	1,984	230,490	52,856
City Council	47,566	47,016	551	197,320	48,282
Other General Administration	0	0	0	37,430	0
TOTAL ADMINISTRATION	367,316	365,897	1,421	1,554,490	297,143
Communications					
Communications	26,250	18,750	7,501	130,530	14,204
TOTAL COMMUNICATION AND DEV	26,250	18,750	7,501	130,530	14,204
Fire and Building Inspections					
Fire Protection Administration	61,828	64,503	-2,675	403,462	80,553
Fire Fleet and Equipment	23,863	21,193	2,671	63,894	20,608
Fire Hall Building	3,139	3,533	-394	28,250	5,199
Building Inspection Services	8,307	2,909	5,398	8,060	6,102
TOTAL FIRE AND BLDG INSP	97,137	92,138	5,000	503,666	112,462
Bylaw and Policing					
Community Safety and Bylaw	32,269	41,068	-8,799	183,360	28,075
Animal Licensing and Control	-5,845	-5,678	-167	-7,950	-4,908
Business Licensing	-53,400	-59,600	6,200	-80,000	-67,900
RCMP Policing	15,224	4,733	10,491	779,250	-4,992
Other Protective Services	46	3,597	-3,551	33,090	92
Health and Safety	14,050	16,642	-2,592	87,474	15,564
TOTAL BYLAW AND POLICING	2,344	762	1,582	995,224	-34,069
Planning and Development					
Economic Development	22,987	24,381	-1,393	146,960	3,943
Planning and Development	25,169	32,195	-7,026	219,520	12,825
TOTAL PLANNING & DEVELOPMENT	48,156	56,576	-8,419	366,480	16,768
Leisure Services					
Recreation Administration	174,557	181,478	-6,921	587,224	189,527
Lottery Grant	0	-1,075	1,075	0	0
Leisure Pass Program	-13,699	-14,237	538	-75,700	-10,936
LED Sign	-5,050	-364	-4,687	-18,000	-775
Building Maintenance	37,601	51,308	-13,707	330,890	46,688
Arena	111,142	117,825	-6,683	738,180	121,001
Fitness Centre	1,283	1,439	-156	14,450	1,163
Convention Centre	36,342	44,848	-8,506	178,680	45,641
Curling Rink	4,159	7,452	-3,292	53,990	25,120
Aquatic Centre	60,877	66,797	-5,919	350,870	79,743
Concessions	-21,021	-20,165	-856	0	-14,401
Centennial Park Service Building	42,824	49,060	-6,236	371,238	41,306
Parks and Playgrounds	71	514	-443	21,000	69
Spray Park	510	106	404	1,080	650
Community Gardens	0	3,016	-3,016	21,770	0
Urban Beautification	0	0	0	33,000	0



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
Urban Forest	255	898	-643	41,660	0
Trail System	6,203	1,998	4,204	4,492	856
Campground	1,140	8,796	-7,656	11,660	2,290
Recreation Special Events	19,733	21,407	-1,674	168,430	21,417
Summer Sizzler	1,495	0	1,495	0	0
Joint Use Administration	-4,865	-1,568	-3,297	-10,000	-5,591
Leisure Services Fleet	13,829	11,131	2,698	82,040	8,612
TOTAL LEISURE SERVICES	467,386	530,664	-63,279	2,906,954	552,380
Library					
Library Services	79,270	81,172	-1,903	249,340	82,776
TOTAL LIBRARY	79,270	81,172	-1,903	249,340	82,776
Cultural Services					
Cultural Services Admin	29,413	31,517	-2,104	140,880	33,905
Museum Operations	30,955	38,898	-7,943	317,177	34,465
Gallery Operations	31,974	34,583	-2,609	165,681	38,775
Original Humboldt	0	828	-828	4,830	0
Public Art	-3	4,200	-4,203	8,000	12,241
Water Tower	1,181	1,926	-745	4,760	1,243
TOTAL CULTURAL SERVICES	93,520	111,952	-18,432	641,328	120,629
Public Health					
Waste Management	103,617	113,588	-9,971	50,000	106,754
Cemetery Administration	-7,031	-5,933	-1,098	-460	72
Transit Services	4,550	8,939	-4,389	81,116	2,913
Transit Fleet	1,779	2,294	-514	19,402	869
Other Public Health	0	0	0	9,500	0
TOTAL PUBLIC HEALTH	102,915	118,888	-15,972	159,558	110,608
Transportation					
Transportation Administration	-11,582	86,045	-97,627	1,988,592	69,382
Street Lighting	12,719	12,731	-12	152,154	25,007
Street Systems	0	28,204	-28,204	492,158	0
Street Sweeping	0	3,909	-3,909	23,984	0
Storm Water Infrastructure	0	13,398	-13,398	186,296	0
Street and Curb Painting	0	0	0	20,000	0
Public Works Shop	11,440	20,337	-8,897	114,430	23,009
Snow and Ice Control	127,389	69,142	58,247	292,614	66,191
Emulsion Treated Roads	0	262	-262	21,660	0
Gravel Road Maintenance	0	2,867	-2,867	51,200	0
Back Lane Maintenance	0	1,044	-1,044	17,390	0
Dust Control	0	262	-262	55,146	0
Public Works Fleet	70,664	64,594	6,070	371,752	62,035
Traffic Signals	1,742	2,325	-583	51,364	3,170
Traffic Signs	5,422	4,186	1,237	30,924	0
Sidewalk Maintenance	2,666	781	1,885	83,550	0
Ditch Mowing	0	2,345	-2,345	16,632	0
Winter Sidewalks	1,126	2,538	-1,412	17,584	5,190
Airport	202	1,555	-1,353	8,180	4,942
Seasonal Decorations	2,357	4,479	-2,122	23,540	4,068
TOTAL TRANSPORTATION	224,145	321,004	-96,858	4,019,150	262,994
Utilities					
Utility Administration	-627,195	-601,534	-25,660	-2,119,188	-593,787
Water Main Maintenance	48,310	48,997	-687	355,356	46,471



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
Water Distribution Facility	32,749	42,792	-10,043	202,400	44,231
Water Meter Reading and Billing	29,195	36,942	-7,747	208,830	24,585
Sewer Mains	5,030	9,880	-4,850	141,942	11,608
Wastewater Treatment Facility	45,347	56,380	-11,032	754,818	9,434
Lift Stations	23,158	31,698	-8,540	172,642	27,176
TOTAL UTILITIES	-443,406	-374,845	-68,559	-283,200	-430,282
Land Development					
Land Development	0	0	0	-1,948,000	-70,530
TOTAL LAND DEVELOPMENT	0	0	0	-1,948,000	-70,530
SUM OF OPERATIONS	738,277	659,515	78,768	-4,713,680	-6,942
Capital					
Leisure Services Capital	6,400	0	6,400	0	59,729
Transportation Capital	3,500	0	3,500	0	45,580
Utilities Capital	442,248	0	442,248	0	1,410,038
Land Development Capital	1,289	0	1,289	0	0
TOTAL CAPITAL EXPENDITURES	453,437	0	453,437	0	1,515,347

February 2026 Payment Listing

Date	Payment Number	Vendor Name	Amount Paid
2026-02-02	#3 2026 PAYROLL	Receiver General of Canada	\$51,286.78
2026-02-02	CHAMBERS 0226	Chambers of Commerce Group Ins	\$27,157.17
2026-02-02	Pre-Authorized	Elavon	\$1,170.46
2026-02-02	Pre-Authorized	Moneris	\$118.99
2026-02-04	BMO CC 0126	BMO MasterCard	\$14,843.12
2026-02-05	Pre-Authorized	RBC Activity Fee	\$608.04
2026-02-06	#2 COUNCIL 2026	Receiver General of Canada	\$1,910.76
2026-02-06	45547	Bernauer Electric	\$774.41
2026-02-06	45548	City of Humboldt	\$12,202.50
2026-02-06	45549	Con-Tech General Contractors L	\$640,619.39
2026-02-06	45550	Liane Lisoway	\$330.56
2026-02-06	45551	Teresa Florizone	\$84.76
2026-02-06	45552	STEVENS ECHO	\$198.31
2026-02-06	45553	SGL Canada	\$11,796.74
2026-02-06	EFT06680	Allied Infrastructure	\$9,765.00
2026-02-06	EFT06681	Brockman Enterprises Ltd.	\$512,744.97
2026-02-06	EFT06682	CJVR	\$210.00
2026-02-06	EFT06683	CKJH	\$210.00
2026-02-06	EFT06684	Eagle Eye Sewer Inspections In	\$2,008.13
2026-02-06	EFT06685	GL Mobile Communications	\$3,622.54
2026-02-06	EFT06686	Golden West Broadcasting Ltd.	\$2,163.00
2026-02-06	EFT06687	HBI Office Plus Inc.	\$342.88
2026-02-06	EFT06688	Humboldt Co-op	\$40.00
2026-02-06	EFT06689	Humboldt Home Hardware	\$2,411.00
2026-02-06	EFT06690	Humboldt Lumber Mart	\$528.91
2026-02-06	EFT06691	Russel Klitch	\$250.00
2026-02-06	EFT06692	Canadian Tire 638 Humboldt	\$996.84
2026-02-06	EFT06693	MNP LLP	\$16,650.00
2026-02-06	EFT06694	MSL Traffic and Instrumentatio	\$5,217.00
2026-02-06	EFT06695	NorthEastNow	\$252.00
2026-02-06	EFT06696	Success Office Systems	\$99.90
2026-02-06	EFT06697	Troy Life & Fire Safety Ltd.	\$940.17
2026-02-06	EFT06698	Wapiti Regional Library	\$5,762.32
2026-02-06	EFT06699	Wheelers Wholesale Ltd.	\$2,022.79
2026-02-09	#1 FIRE 2026	Receiver General of Canada	\$323.29
2026-02-09	EFT06700	Phoenix Fireworks Ltd.	\$5,250.00
2026-02-09	EPT 0126	Ministry of Finance	\$49,771.34
2026-02-11	45554	Apex Compact Tractor Solutions	\$171.15
2026-02-11	45555	Bishop Klein Community School	\$345.00
2026-02-11	45556	Erwin Dejadena	\$25.00
2026-02-11	45557	Dexon Canada Air Systems	\$100.21
2026-02-11	45558	Jenelyn Duman	\$25.00
2026-02-11	45559	Bruce Ehalt	\$376.37
2026-02-11	45560	Harlan Fairbanks	\$128.38
2026-02-11	45561	Cindy Hoppe	\$1,287.00

2026-02-11	45562	U13 B Humboldt Broncos	\$300.00
2026-02-11	45563	Humboldt Broncos U9	\$250.00
2026-02-11	45564	Investor's Group Trust Co. #90	\$100.00
2026-02-11	45565	JACOBS, JUNE	\$140.00
2026-02-11	45566	KreativeMum	\$100.00
2026-02-11	45567	Diane LaRouche Ellard	\$1,287.00
2026-02-11	45568	Ashraf Moola	\$65.00
2026-02-11	45569	Olynick Water & Sewer Ltd.	\$1,204.35
2026-02-11	45570	Kenneth Piano	\$25.00
2026-02-11	45571	RS Welding & Radiator Repair L	\$1,332.00
2026-02-11	45572	Saskatchewan Building Official	\$75.00
2026-02-11	45573	S.A.M.A	\$83,854.00
2026-02-11	45574	Sask Energy	\$11,730.48
2026-02-11	45575	Anthony Sepke	\$197.78
2026-02-11	45576	SGI Canada	\$222.00
2026-02-11	45577	SOCIAL SERVICES	\$117.07
2026-02-11	45578	Weber & Gasper Barristers & So	\$9,417.17
2026-02-11	45579	White Ice (1995) Ltd.	\$485.14
2026-02-11	EFT06701	Auto Ethics Enterprises LTD	\$620.96
2026-02-11	EFT06702	Brockman Enterprises Ltd.	\$10,962.00
2026-02-11	EFT06703	Canadian Union of Public Emplo	\$1,568.67
2026-02-11	EFT06704	Canadian Linen & Uniform Servi	\$389.84
2026-02-11	EFT06705	Canoe Procurement Group of Can	\$192.37
2026-02-11	EFT06706	Cleartech Industries Inc.	\$2,765.08
2026-02-11	EFT06707	Coca-Cola Canada Bottling Limi	\$1,041.96
2026-02-11	EFT06708	Dafco Filtration Group	\$646.29
2026-02-11	EFT06709	Discovery Ford Sales Ltd.	\$774.11
2026-02-11	EFT06710	D & M Fire Safety Systems	\$175.88
2026-02-11	EFT06711	EMCO Waterworks	\$1,320.90
2026-02-11	EFT06712	Fastrack Logistics	\$75.60
2026-02-11	EFT06713	GEM Refrigeration	\$355.20
2026-02-11	EFT06714	Graphic Ad	\$2,718.34
2026-02-11	EFT06715	Greater Saskatoon Catholic Sch	\$54,341.79
2026-02-11	EFT06716	Gregg Distributors LP	\$308.02
2026-02-11	EFT06717	Chris Harrow	\$250.00
2026-02-11	EFT06718	Hergott Electric Ltd.	\$4,814.79
2026-02-11	EFT06719	Humboldt Home Hardware	\$74.77
2026-02-11	EFT06720	JBB Consultants & Engineers In	\$6,720.00
2026-02-11	EFT06721	J&D Courier Services Ltd.	\$5,773.75
2026-02-11	EFT06722	Kirsch Construction	\$0.01
2026-02-11	EFT06723	Lifesaving Society	\$132.00
2026-02-11	EFT06724	Millsap Fuel Distributors Ltd.	\$188.62
2026-02-11	EFT06725	MLT Aikins LLP	\$380.18
2026-02-11	EFT06726	Robert Muench	\$100.00
2026-02-11	EFT06727	Municipal Employees Pension Pl	\$29,641.22
2026-02-11	EFT06728	Office Experts	\$56.32
2026-02-11	EFT06729	Old Dutch Foods Ltd.	\$134.19

2026-02-11	EFT06730	Pattison Agriculture	\$678.30
2026-02-11	EFT06731	Prairie Meats	\$758.32
2026-02-11	EFT06732	Rawlco Radio Ltd.	\$393.75
2026-02-11	EFT06733	Redhead Equipment	\$2,302.13
2026-02-11	EFT06734	Ricoh Canada Inc.	\$335.78
2026-02-11	EFT06735	Rocky Mountain Phoenix	\$388.50
2026-02-11	EFT06736	SaskPower	\$6,959.95
2026-02-11	EFT06737	Saskatchewan Research Council	\$207.90
2026-02-11	EFT06738	SUMA	\$3,108.00
2026-02-11	EFT06739	SecurTek	\$266.40
2026-02-11	EFT06740	SENDR	\$51.94
2026-02-11	EFT06741	Shine Media Group	\$1,155.00
2026-02-11	EFT06742	Strueby Plumbing & Heating	\$410.71
2026-02-11	EFT06743	Sutherland Automotive	\$81.97
2026-02-11	EFT06744	TK Elevator (Canada) Limited	\$1,157.51
2026-02-11	EFT06745	Toshiba Business Solutions	\$92.78
2026-02-11	EFT06746	Van Houtte Coffee Services Inc	\$936.75
2026-02-11	EFT06747	Western Municipal Consulting L	\$367.50
2026-02-16	#4 RP0001 2026	Receiver General of Canada	\$47,733.36
2026-02-17	45580	Crystal Clarke	\$80.00
2026-02-17	45581	Friends of the Museum	\$230.00
2026-02-17	EFT06748	Auto Ethics Enterprises LTD	\$11,891.28
2026-02-17	EFT06749	Earthworks Equipment Corp.	\$216.85
2026-02-17	EFT06750	Fastrack Logistics	\$86.29
2026-02-17	EFT06751	Humboldt Home Hardware	\$112.26
2026-02-17	EFT06752	Pratts Wholesale Ltd.	\$2,964.25
2026-02-17	EFT06753	REACT Waste Management	\$2,828.72
2026-02-17	EFT06754	R J England Consulting Ltd.	\$90.75
2026-02-17	EFT06755	Ruszkowski Enterprises Inc.	\$81,355.94
2026-02-17	EFT06756	SecurTek	\$179.65
2026-02-17	EFT06757	Strueby Plumbing & Heating	\$8,644.17
2026-02-20	202602WATERBILL	City of Humboldt	\$12,187.19
2026-02-20	45582	Barricades and Signs	\$1,668.28
2026-02-20	45583	Canadian Red Cross Atlantic Zo	\$250.00
2026-02-20	45584	Con-Tech General Contractors L	\$84,572.41
2026-02-20	45585	CentralSquare Canada Software	\$29,993.81
2026-02-20	45586	Ecolab Co.	\$1,816.72
2026-02-20	45587	Bruce Ehalt	\$138.00
2026-02-20	45588	Friends of the Museum	\$40.00
2026-02-20	45589	Stephanie Greff	\$25.00
2026-02-20	45590	Investor's Group Trust Co. #90	\$100.00
2026-02-20	45591	Muenster Powder Coating & Desi	\$333.00
2026-02-20	45592	Olynick Water & Sewer Ltd.	\$3,441.00
2026-02-20	45593	Provincial Mediation Board	\$80.00
2026-02-20	45594	Razak, Oriyomi	\$600.68
2026-02-20	45595	Saskatchewan Council for Archi	\$180.00
2026-02-20	45596	Schenn`s Farm Supply	\$107.40

2026-02-20	45597	SIX FISH DESIGN	\$556.50
2026-02-20	45598	Misty Gardens	\$1,655.85
2026-02-20	EFT06758	Accu-Flo	\$854.26
2026-02-20	EFT06759	Brockman Enterprises Ltd.	\$29,681.67
2026-02-20	EFT06760	Canadian Union of Public Emplo	\$1,564.23
2026-02-20	EFT06761	Canadian Linen & Uniform Servi	\$392.35
2026-02-20	EFT06762	Cleartech Industries Inc.	\$16,522.49
2026-02-20	EFT06763	Coca-Cola Canada Bottling Limi	\$3,655.74
2026-02-20	EFT06764	Colony Chevrolet GMC Buick Ltd	\$99.51
2026-02-20	EFT06765	Complete Distribution Services	\$1,704.34
2026-02-20	EFT06766	Discovery Ford Sales Ltd.	\$80.33
2026-02-20	EFT06767	Dzinehaus Computers Inc	\$20,157.60
2026-02-20	EFT06768	Miles Engele	\$416.18
2026-02-20	EFT06769	Fastrack Logistics	\$399.42
2026-02-20	EFT06770	Graphic Ad	\$210.51
2026-02-20	EFT06771	HBI Office Plus Inc.	\$769.01
2026-02-20	EFT06772	Hergott Electric Ltd.	\$3,614.46
2026-02-20	EFT06773	Humboldt Home Hardware	\$187.90
2026-02-20	EFT06774	Humboldt Lumber Mart	\$1,745.22
2026-02-20	EFT06775	Humboldt & District Community	\$150.00
2026-02-20	EFT06776	Meridian Surveys	\$3,675.00
2026-02-20	EFT06777	Millsap Fuel Distributors Ltd.	\$3,005.07
2026-02-20	EFT06778	MRF Geosystems Corporation	\$0.01
2026-02-20	EFT06779	Municipal Employees Pension Pl	\$29,657.72
2026-02-20	EFT06780	Municode Services Ltd.	\$745.50
2026-02-20	EFT06781	Nelson Granite Limited	\$728.70
2026-02-20	EFT06782	Office Experts	\$436.43
2026-02-20	EFT06783	Old Dutch Foods Ltd.	\$176.78
2026-02-20	EFT06784	Pleasureway Sales	\$3,268.76
2026-02-20	EFT06785	Prairie Meats	\$1,177.73
2026-02-20	EFT06786	Pratts Wholesale Ltd.	\$1,356.06
2026-02-20	EFT06787	Purolator Courier Ltd.	\$28.60
2026-02-20	EFT06788	Quill Creek Farms	\$695.00
2026-02-20	EFT06789	REACT Waste Management	\$31,211.58
2026-02-20	EFT06790	Redhead Equipment	\$3,892.42
2026-02-20	EFT06791	Ricoh Canada Inc.	\$1,358.69
2026-02-20	EFT06792	Rocky Mountain Phoenix	\$0.01
2026-02-20	EFT06793	SaskWater	\$156,111.77
2026-02-20	EFT06794	Saskatchewan Research Council	\$664.65
2026-02-20	EFT06795	Strueby Plumbing & Heating	\$3,971.71
2026-02-20	EFT06796	Toshiba Business Solutions	\$350.68
2026-02-20	EFT06797	Van Houtte Coffee Services Inc	\$238.32
2026-02-20	EFT06798	Wee-Dig-Its	\$5,092.50
2026-02-20	EFT06799	Wheelers Wholesale Ltd.	\$256.10
2026-02-20	EFT06800	Lori Yaworski	\$100.00
2026-02-20	PST 0126	Minister of Finance	\$2,887.25
2026-02-24	45599	CentralSquare Canada Software	\$4,836.30

2026-02-24	45600	Government of Saskatchewan	\$1,047.84
2026-02-24	45601	Investor's Group Trust Co. #90	\$200.00
2026-02-24	45602	Kwasnica, Tyler	\$86.99
2026-02-24	45603	Liphook Coupler Systems	\$481.19
2026-02-24	45604	White Cap Supply Canada	\$1,398.60
2026-02-27	#4 RP0002 2026	Receiver General of Canada	\$2,918.90
2026-02-27	Pre-authorized	First Data	\$61.38
2026-02-27	Pre-authorized	Moneris	\$630.96



Statement

Account Name:	BILLING ACCOUNT 178859	Card Number:	xxxx-xxxx-xxxx-8859
Company Name:	CITY OF HUMBOLDT	Account Limit:	\$ 100,000.00
Employee ID:	772890000021008	Available Credit:	\$ 83,022.04
Statement Date (MM/DD/YYYY):	02/15/2026	Currency:	CANADIAN DOLLAR
Payment Due Date (MM/DD/YYYY):	03/14/2026		

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Previous Balance:	\$ 14,843.12
Payments:	\$ -14,843.12
Adjustments:	\$ 0.00
Net Purchases:	\$ 16,977.96
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 16,977.96

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
Card Number xxxx-xxxx-xxxx-8859 BILLING ACCOUNT 178859					
02/04	02/04 634522330	AUTOMATIC PYMT RECEIVED	\$ -14,843.12	\$ 0.00	\$ -14,843.12

TOTAL CREDITS	xxxx-xxxx-xxxx-8859	\$ -14,843.12
TOTAL DEBITS	xxxx-xxxx-xxxx-8859	\$ 0.00

Card Number xxxx-xxxx-xxxx-2545 BERGQUIST, PETER					
01/13	01/19 631910025	GILMORE 8662713283 ON	\$ 294.21 080397	\$ 32.36 (e)	\$ 326.57
01/15	01/16 631567594	TELUS MOBILITY PREAUTH EDMONTON AB	\$ 77.17 014747	\$ 8.49 (e)	\$ 85.66
01/28	01/29 633648440	DOLLARAMA #1197 HUMBOLDT SK	\$ 7.25 038283	\$ 0.80 (e)	\$ 8.05
01/28	01/30 633852740	CANADIAN TIRE #638 HUMBOLDT SK	\$ 40.98 058618	\$ 4.51 (e)	\$ 45.49
01/30	02/02 634015943	APPLE.COM/BILL TORONTO ON	\$ 1.29 039651	\$ 0.14 (e)	\$ 1.43
01/30	02/02 634015944	AMZN MKTP CA I932B5VB3 TORONTO ON	\$ 46.98 034889	\$ 5.16	\$ 52.14
01/31	02/02 634016014	AMZN MKTP CA D87NL2SO3 TORONTO ON	\$ 9.99 073171	\$ 1.10	\$ 11.09
01/31	02/02 634016015	AMZN MKTP CA V91W80RU3 TORONTO ON	\$ 99.99 089889	\$ 11.00	\$ 110.99

02/02	02/04 634675271	BEST BUY #742 PRINCE ALBERT SK	\$ 424.84 011009	\$ 46.73 (e)	
02/04	02/05 634821005	AMZN MKTP CA 780RN5UW3 TORONTO ON	\$ 14.66 057895	\$ 1.61	\$ 16.27

TOTAL CREDITS xxxx-xxxx-xxxx-2545 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-2545 **\$ 1,129.26**

Card Number xxxx-xxxx-xxxx-0134 DAY, JOE

02/06	02/09 635401488	SOBEYS HUMBOLDT #5395 HUMBOLDT SK	\$ 11.43 063547	\$ 1.26 (e)	\$ 12.69
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TOTAL CREDITS xxxx-xxxx-xxxx-0134 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-0134 **\$ 12.69**

Card Number xxxx-xxxx-xxxx-9885 DENOMY, VINCE

02/04	02/05 634820924	SHOPPERS DRUG MART 434 HUMBOLDT SK	\$ 18.57 069647	\$ 2.04 (e)	\$ 20.61
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TOTAL CREDITS xxxx-xxxx-xxxx-9885 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-9885 **\$ 20.61**

Card Number xxxx-xxxx-xxxx-5955 DEPT, CITY HALL

01/15	01/16 631567593	BAMBOOHRLLC DRAPER UT	\$ 5,523.84 012356	\$ 607.62 (e)	\$ 6,131.46
01/21	01/22 632583468	SQ THE SWEET SPOT - B HUMBOLDT SK	\$ 66.00 075386	\$ 7.26 (e)	\$ 73.26
01/22	01/23 632726000	SHOPPERS DRUG MART 434 HUMBOLDT SK	\$ 54.47 041167	\$ 5.99 (e)	\$ 60.46
01/26	01/27 633261735	AMAZON.CA PU7697ZO3 TORONTO ON	\$ 61.84 070232	\$ 6.80	\$ 68.64
01/26	01/27 633261660	AMAZON.CA EW2U90Q83 TORONTO ON	\$ 30.92 051260	\$ 3.40	\$ 34.32
01/29	01/29 633648439	INFORMATION SERVICES C REGINA SK	\$ 10.81 007561	\$ 1.19 (e)	\$ 12.00
01/29	01/29 633648438	INFORMATION SERVICES C REGINA SK	\$ 30.63 075979	\$ 3.37 (e)	\$ 34.00
01/30	02/02 634015942	ADOBE SAN JOSE CA	\$ 29.99 069236	\$ 3.30 (e)	\$ 33.29
02/03	02/05 634820927	WWW.CANADIANTIRE.CA OAKVILLE ON	\$ 392.90 071294	\$ 51.08 (e)	\$ 443.98
02/04	02/05 634821004	COMMISSIONER FOR OATHS REGINA SK	\$ 90.09 061187	\$ 9.91 (e)	\$ 100.00
02/06	02/06 634968316	AMZN MKTP CA TORONTO ON	\$ -17.70	\$ -3.38	\$ -21.08
02/06	02/06 634968313	AMZN MKTP CA TORONTO ON	\$ -17.70	\$ -3.38	\$ -21.08
02/06	02/06 634968314	AMZN MKTP CA TORONTO ON	\$ -17.70	\$ -3.38	\$ -21.08
02/06	02/06 634968318	AMZN MKTP CA TORONTO ON	\$ -17.70	\$ -3.38	\$ -21.08

02/06	02/06 634968317	AMZN MKTP CA TORONTO ON	\$ -17.70	\$ -3.38	
02/06	02/06 634968315	AMZN MKTP CA TORONTO ON	\$ -17.70	\$ -3.38	\$ -21.08
02/11	02/12 636049102	ADOBE SAN JOSE CA	\$ 25.99 076846	\$ 2.86 (e)	\$ 28.85

TOTAL CREDITS xxxx-xxxx-xxxx-5955 **\$ -126.48**
TOTAL DEBITS xxxx-xxxx-xxxx-5955 **\$ 7,020.26**

Card Number xxxx-xxxx-xxxx-2594 KWASNICA, MIKE

01/21	01/22 632583469	FISHERS REGALIA PARRY SOUND ON	\$ 277.49 075258	\$ 13.87	\$ 291.36
01/28	01/29 633648441	CANADIANASSOCIATIONOFF OTTAWA ON	\$ 298.27 094692	\$ 38.78 (e)	\$ 337.05
01/30	02/02 634016016	CANADIAN TIRE #638 HUMBOLDT SK	\$ 329.18 077395	\$ 36.21 (e)	\$ 365.39
02/02	02/03 634484884	RONA HUMBOLDT LUMBER HUMBOLDT SK	\$ 154.71 086663	\$ 17.02 (e)	\$ 171.73
02/03	02/04 634675272	FISHERS REGALIA PARRY SOUND ON	\$ 387.28 021059	\$ 19.36	\$ 406.64
02/11	02/12 636049103	CACHE TACTICAL SUPPLY REGINA SK	\$ 28.48 010755	\$ 3.13 (e)	\$ 31.61

TOTAL CREDITS xxxx-xxxx-xxxx-2594 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-2594 **\$ 1,603.78**

Card Number xxxx-xxxx-xxxx-2077 MCLEOD, CHRIS

02/10	02/11 635841729	CARLTON TRAIL REGIONAL HUMBOLDT SK	\$ 252.25 058038	\$ 27.75 (e)	\$ 280.00
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TOTAL CREDITS xxxx-xxxx-xxxx-2077 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-2077 **\$ 280.00**

Card Number xxxx-xxxx-xxxx-7730 MUSEUM, HUMBOLDT

01/16	01/16 631567595	INTUIT MAILCHIMP EDMONTON AB	\$ 37.08 005925	\$ 4.08 (e)	\$ 41.16
01/24	01/26 632944755	ENTANDEM INC. TORONTO ON	\$ 199.24 017410	\$ 25.90 (e)	\$ 225.14
01/27	01/28 633402413	2WEB DESIGN INC. SASKATOON SK	\$ 1,470.00 049405	\$ 161.70	\$ 1,631.70
01/28	01/28 633402337	HERITAGE CANADA - THE OTTAWA ON	\$ 139.82 014251	\$ 18.18 (e)	\$ 158.00
01/30	02/02 634016017	SASKTEL PAYMENTS REGINA SK	\$ 323.70 052458	\$ 35.61 (e)	\$ 359.31
02/05	02/06 634968394	YOUR DOLLAR STORE WITH HUMBOLDT SK	\$ 33.50 091399	\$ 3.69 (e)	\$ 37.19
02/05	02/09 635401410	CANADIAN TIRE #638 HUMBOLDT SK	\$ 28.95 030731	\$ 3.18 (e)	\$ 32.13
02/05	02/09 635401487	RED APPLE #54801 HUMBOLDT SK	\$ 9.10 034815	\$ 1.00 (e)	\$ 10.10

02/07	02/09 635401486	DANISH OVEN HUMBOLDT SK	\$ 27.03 036775	\$ 2.97 (e)	
02/09	02/09 635401409	FACEBK HME72DHDG2 WILMINGTON DE	\$ 9.46 091106	\$ 1.04 (e)	\$ 10.50
02/10	02/12 636049104	JOHNNYS BISTRO HUMBOLDT SK	\$ 54.05 016085	\$ 5.95 (e)	\$ 60.00
02/11	02/11 635841801	FACEBK BD429DHDG2 WILMINGTON DE	\$ 2.45 062146	\$ 0.27 (e)	\$ 2.72
02/11	02/12 636049105	PHARMASAVE 429 HUMBOLDT SK	\$ 17.57 069710	\$ 1.93 (e)	\$ 19.50

TOTAL CREDITS xxx-xxxx-xxxx-7730 **\$ 0.00**
TOTAL DEBITS xxx-xxxx-xxxx-7730 **\$ 2,617.45**

Card Number xxx-xxxx-xxxx-1180 RIES, AVROM

02/06	02/09 635401328	AMZN MKTP CA YV6D29XD3 TORONTO ON	\$ 140.39 016070	\$ 15.44	\$ 155.83
02/06	02/09 635401330	AMZN MKTP CA UG6MJ7RO3 TORONTO ON	\$ 32.99 008730	\$ 3.63	\$ 36.62
02/06	02/09 635401329	AMZN MKTP CA 5R8BQ7NM3 TORONTO ON	\$ 642.32 076166	\$ 70.66 (e)	\$ 712.98
02/07	02/09 635401406	AMZN MKTP CA Q38ZC7KX3 TORONTO ON	\$ 94.99 070265	\$ 10.45	\$ 105.44
02/07	02/09 635401407	AMZN MKTP CA 1G2GD8R03 TORONTO ON	\$ 47.26 073054	\$ 5.20 (e)	\$ 52.46

TOTAL CREDITS xxx-xxxx-xxxx-1180 **\$ 0.00**
TOTAL DEBITS xxx-xxxx-xxxx-1180 **\$ 1,063.33**

Card Number xxx-xxxx-xxxx-9684 ULRIKSEN, MICHAEL

01/16	01/19 631910024	LANDSCAPE MANAGEMENT N MARKHAM ON	\$ 107.67 004165	\$ 0.00	\$ 107.67
01/16	01/19 631910023	RONA HUMBOLDT LUMBER HUMBOLDT SK	\$ 32.85 064227	\$ 3.61 (e)	\$ 36.46
01/20	01/21 632385549	SPOTIFY P3E921379A STOCKHOLM	\$ 12.69 036292	\$ 1.40 (e)	\$ 14.09
01/20	01/21 632385550	AMAZON QC1GN9VR3 VANCOUVER BC	\$ 120.96 078816	\$ 0.00	\$ 120.96
01/20	01/21 632385551	AMAZON.CA UI4UW0E13 VANCOUVER BC	\$ 60.21 093210	\$ 0.00	\$ 60.21
01/23	01/26 632944677	AMAZON.CA CG4FW2DE3 VANCOUVER BC	\$ 103.00 054829	\$ 0.00	\$ 103.00
01/23	01/26 632944678	AMAZON BT5CW81R1 VANCOUVER BC	\$ -139.99	\$ -15.40 (e)	\$ -155.39
01/23	01/26 632944676	PIZZA HUT HUMBOLDT HUMBOLDT SK	\$ 102.19 052100	\$ 11.24 (e)	\$ 113.43
01/28	01/29 633648364	SHOPPERS DRUG MART 434 HUMBOLDT SK	\$ 15.78 062673	\$ 1.74 (e)	\$ 17.52
01/30	02/02 634015941	AMAZON H62CY9B43 VANCOUVER BC	\$ 64.36 069648	\$ 0.00	\$ 64.36

02/02	02/03 634484883	OPENAI CHATGPT SUBSCR SAN FRANCISCO CA US DOLLAR 21.20@1.403773584	\$ 29.76 087914	\$ 0.00	\$ 29.76
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02/06	02/09 635401408	AMAZON TX00J4EZ3 VANCOUVER BC	\$ 161.21 004455	\$ 0.00	\$ 161.21
02/09	02/10 635618761	AVON SECURITY PRODUCTS CONCORD ON	\$ 1,307.39 042592	\$ 169.96 (e)	\$ 1,477.35

TOTAL CREDITS xxxx-xxxx-xxxx-9684 **\$ -155.39**
TOTAL DEBITS xxxx-xxxx-xxxx-9684 **\$ 2,306.02**

Card Number xxxx-xxxx-xxxx-1679 WYTRYKUSZ, CHELSEA

01/15	01/16 631568778	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 2.97 053959	\$ 0.33 (e)	\$ 3.30
01/22	01/23 632725999	DOLLARAMA #1197 HUMBOLDT SK	\$ 107.60 081440	\$ 11.84 (e)	\$ 119.44
01/23	01/26 632944679	SILVERWARE SILVERWARE TORONTO ON	\$ 334.63 031140	\$ 43.50 (e)	\$ 378.13
01/28	01/29 633648365	DOLLARAMA #1197 HUMBOLDT SK	\$ 97.60 034113	\$ 10.74 (e)	\$ 108.34
01/29	01/30 633852739	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 19.85 020877	\$ 2.18 (e)	\$ 22.03
01/29	01/30 633852738	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 24.63 006989	\$ 2.71 (e)	\$ 27.34
02/04	02/05 634820926	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 35.52 062199	\$ 3.91 (e)	\$ 39.43
02/04	02/05 634820925	DOLLARAMA #1197 HUMBOLDT SK	\$ 168.05 019006	\$ 18.49 (e)	\$ 186.54
02/05	02/06 634968237	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 15.75 064821	\$ 1.73 (e)	\$ 17.48
02/09	02/10 635618762	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 10.65 028528	\$ 1.17 (e)	\$ 11.82
02/10	02/11 635841800	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 35.98 003198	\$ 3.96 (e)	\$ 39.94
02/11	02/12 636049026	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 26.97 069756	\$ 2.97 (e)	\$ 29.94
02/12	02/13 636258098	DOLLARAMA #1197 HUMBOLDT SK	\$ 200.63 014761	\$ 22.07 (e)	\$ 222.70

TOTAL CREDITS xxxx-xxxx-xxxx-1679 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-1679 **\$ 1,206.43**



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TTY (For the Deaf and Hard of Hearing): 1-866-859-2089

Internet: bmo.com/treasuryandpayment

Diners Club

Telephone Inquiries: 1-800-363-3333

Lost/Stolen cards: 1-866-890-9552

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TTY (For the Deaf and Hard of Hearing): 1-866-859-2089

Internet: dinersclubnorthamerica.com



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You can mail your payment to:	BMO P.O. Box 6044, Station Centre-Ville Montreal, QC H3C 3X2	Diners Club P.O. Box 6044, Station Centre-Ville Montreal, QC H3C 3X2
You may send your payment via overnight mail to:	BMO Symcor Inc (Remittance services) 650 Bridge Street Montreal, Quebec H3K 3K9	Diners Club Symcor Inc (Remittance services) 650 Bridge Street Montreal, Quebec H3K 3K9
IMPORTANT PAYMENT INFORMATION:	For BMO accounts, please make your cheque or money order payable to: BMO Bank of Montreal	For Diners Club accounts, please make your cheque or money order payable to: Diners Club

If you are paying by mail:
Remember

- Enclose your cheque or money order, payable in the same currency as your credit card, with this payment coupon, but do not staple or tape them together.
- Write your account number on the front of your cheque or money order.
- Please do not send cash.

A fee will be assessed against returned cheques.

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The balance due will be automatically debited from your bank account as you authorized.



CITY OF HUMBOLDT REPORT

TITLE: Cultural Services Report
PREPARED BY: Jennifer Fitzpatrick, Director of Cultural Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: City Council Executive Committee
DATE: March 9, 2026

RECOMMENDATION

That this report be accepted for information and filed.

CURRENT SITUATION

1. Museum

- Exhibits – The exhibits *A Taste of Science* and the *Celebrate Humboldt* archives exhibit were the feature exhibits this month.
- Programs - Staff are providing *Taste of Science* programs which include a tour of the exhibit and a small sampling of food products that have been preserved using various food preservation techniques.
- The Archives Week Open House was held on February 7 with a good turnout. Thanks to everyone for helping to identify the people in the photographs.
- There were free family activities for the February break in both buildings.
- We hosted students through the Humboldt Public School Special Interest Group. Our program revolved around the youth creating two new Scavenger Hunts for the Museum.
- Collections and Research - An interview with Patrick McNabb was conducted on the subject of Pow Wows. This will be the source material for *Pow Wow Is For Everyone* exhibit scheduled to open this spring.
- Research on Treaty 6 is underway for a small exhibit commemorating the 150th anniversary of the signing in 1876.
- There were 13 items accessioned and 9 items catalogued this month. Thanks to our volunteers who are working on several projects, including sorting through recent large donation, cataloguing, obituary database, and city minute books. There were two requests for information.
- Maintenance – Staff are re-locating artifacts in the basement for upcoming asbestos abatement. I met with Brigadier Security this month who are providing a quote for replacement of the security cameras at the museum and gallery, and a solution for the water tower.

2. Gallery

- Exhibits - The exhibits *A Water Journey* by Fort Qu'Appelle artist Sharron Labatt and *The Earth Turning* by Saskatoon artist Anne Simmie were the feature shows on the main floor, with Jen Reimer's *Song of Air* on the second floor. These exhibits were dismantled at the end of the month.

- Programs - We hosted an Art Day with Futuristic Industries clients and some members of the Broncos to create Bronco Fan posters to take to their next home game.
- The final night of the *Come Paint With Us* series was held on February 5. Laura Kneeshaw demonstrated a new technique before everyone moved on to self-guided work.
- We are partnering with Prairie Central to host a Zoom watch party for a talk from Malvina Rapko and Zane Arnott called *From Awareness to Action: Moving Beyond Tokenism in Cultural Engagement*. It will be on March 18 from 10:00 to 11:00am at the gallery and is free to attend. This event is for the International Day for the Elimination of Racial Discrimination.
- The Humboldt Area Arts Council presented Ollee Owens on February 11, sponsored by Causeway Natural Health and the Friends of the Museum & Gallery.
- There was one rental of the gallery this month.

3. Water Tower

- Staff continue to check the tower on a weekly basis.

4. Original Humboldt

- The committee is discussing recruitment of a new member for the committee.

5. Public Art

- I met with Lorraine Forster about a proposed mural. This type of project on a private building does not fall within the guidelines of the Public Art committee, but we do encourage people to help create welcoming and beautiful spaces within the city.

6. Administration

- Board and Committees –The board is finalizing their annual report to present to Council at the March 23 meeting.
- HR - Mackenzie completed her Level 1 Food Safe certification and attended a free webinar by SaskCulture called *Making it Work as a One-Person Comms Team*. I have completed Module 1 and 2 of the Thriving Non-Profits webinar and they are proving to be very relevant to our organization. After the Heritage Saskatchewan AGM on February 12, I became President for a two-year term.
- Friends of the Museum & Gallery – The Friends held a meeting to review the 2025 season and their financial statement. They also discussed plans for investing the funds into community programming of the Department.
- Grants – An application was submitted to SaskCulture’s Community Engagement and Planning grant for community events in 2026.
- Reconciliation - We partnered with the Reid-Thompson Public Library for the Saskatchewan Indigenous Storytelling Month. On February 10, about 470 local and regional students enjoyed for dance performances by Curtis Peeteetuce and a youth dance troupe called Pwatisimo. Students came from all three local schools, as well as



Watson, Middle Lake, and Viscount. On February 12 Curtis presented an excellent storytelling performance at the library for the public

- Volunteers -Thanks to our volunteers who contributed 61 hours of their time this month.
- Engagement – To the end of the month, our programs and services have had engagement levels of approximately 1,469 compared to 1,645 last year.

Upcoming Events and Programs

March 10, 7:30 pm	Gallery	Lee Seigel Concert
March 12, 7 pm	Museum	The Art of Pickling with Marie Saretsky
March 14, 1:30 pm	Gallery	Opening Reception – Common Ground
March 18, 10 am	Gallery	Moving beyond Tokenism in Cultural Engagement webinar
March 19, 7 pm	Museum	The Art of Jam Making with Marie Saretsky
March 21, 12-4 pm	Gallery	Story Seeds Writing Workshop with Danica Lorier
March 25, 6 pm	Gallery	Story Slam
March 28, 1:30 pm	Gallery	Make your own Pysanky workshop

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

ATTACHMENTS

None

FINANCIAL IMPLICATIONS

There is no anticipated financial impact of the recommended action.

CONCLUSION

These programs are developed to further the goals of the Department’s strategic plan.

Connected and Creative

Our partnership activities with Futuristic Industries help ensure that all members of the community can participate in creative activities that help connect people.

Welcoming and Connected

We were pleased to welcome a youth dance troupe from Saskatoon to share their culture traditions of pow wow dancing with youth from the region.



CITY OF HUMBOLDT REPORT

TITLE: Marketing & Development Manager -Executive committee report

PREPARED BY: Jarrett Delbridge, Marketing and Development Manager

REVIEWED BY: Joe Day, City Manager

PREPARED FOR: Executive Committee

DATE: March 9, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report summarizes the most significant projects that have been currently underway since the executive committee was held on February 9, 2026.

CURRENT SITUATION

Development

- Continuing to work with Bluestone Developments to negotiate a final service agreement for its proposed subdivision.
- The “Old Hospital Site” has officially been sold to Harvest Asset Management. Administration is currently progressing the permitting and subdivision process for the new development.
- Administration has entered into an agreement with the Northeast Housing Cooperative for the sale for the East Caleb Site.
- Administration has selected an engineering firm to complete the Environmental and Geotechnical studies on the East Caleb Site.
- Working on the necessary parameters for the service agreement for the second phase of Westwood Developments.
- Working with Uptown Builders on progressing the 5th Ave Development and discussions surrounding service agreements and fees.

Economic Development

- Continuing ongoing economic development efforts
- Brokering relationships between multifamily builders and land developers
- Progressing the *Business View* article with the communications manager
- Attended the Chamber of Commerce Ag Day to reinforce and develop new business relationships.



OPTIONS

1. Approve the recommendation to adopt the report as attached.
2. Approve the recommendation to adopt a report with amendments.

ATTACHMENTS

N/A

COMMUNICATION AND ENGAGEMENT

The manager has been communicating with local developers in the area to help keep projects moving forward and to our standards.

FINANCIAL IMPLICATION

There are no financial implications associated with this process at this time,

CONCLUSION

That this report be accepted for information and filed.



CITY OF HUMBOLDT REPORT

TITLE: CLS Director’s Report
PREPARED BY: Michael Ulriksen, Director of Community and Leisure Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: March 9, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report is a high-level summary of the Community and Leisure Services activities since the last department update and is intended to provide Executive Committee with highlights from the day-day operations of the department.

CURRENT SITUATION

General Updates

- 1. Growing Canada’s Community Canopies Program Application** – The grant application for a complete urban forestry review was submitted on February 17th and we are confident that we will receive a response rather quickly and believe that our application is strong and if successful will result in a significant renewal of our existing bylaws, policies and practices.
- 2. Rec-Create Humboldt Steering Committee** – The committee met for the first since their final report was presented to Council on February 23rd and discussed their renewed mandate. As it pertains to the infrastructure gaps identified in their report, they will be investigating any potential short term solutions, developing recommendations for new infrastructure and exploring funding models to establish a fundraising initiative for future development.
- 3. Building Maintenance Manager** – Nathan Unrau began his employment with the City of Humboldt on March 2nd. Nathan is a long-term Humboldt resident, with an electrician background, and brings with him a wealth of building and mechanical systems knowledge.
- 4. EPA Structural Review** – An onsite visit from the engineering firm who will be completing a structural review and analysis of the current EPA. The consultant is tasked with providing a clear understanding of the condition of the existing EPA, including the identified issues with

the concrete slab and providing expert advice related to potential repairs, renovations or future expansion. This information will be vital for the City's long-term planning related to recreation infrastructure for the community.

5. **Roof Repairs** – The City has contracted Tri-Tech Pinnacle to serve as the lead on the Uniplex and Museum roof repair projects. They will assist us in developing the specifications for the projects, assist with the tendering process and ultimately coordinate the successful proponent and serve as quality control to ensure the project is completed to the specifications. They expect to complete a contractor meeting in May and hope to be able to secure a contract for work to take place in July/August.

Upcoming Events

1. Humbolt Bronco Home Games – March 14
2. Curling Bonspiels – St. Patrick's Bonspiel (Mar 13/14)
3. Trappers Convention – March 14
4. On-Stage Dance Festival – April 8 to 12
5. SPRA Symposium – April 25 to 30

OPTIONS

1. Approve the recommendation to accept for information and file.
2. Provide alternative directions or recommendations pertaining to this report.

ATTACHMENTS

None

COMMUNICATION AND ENGAGEMENT

No external communication or engagement required.

FINANCIAL IMPLICATION

There is no anticipated financial impact of the recommended action.

CONCLUSION

This report is intended to cover some of the major highlights from the month and not an exhaustive list of all projects and activities of the department. For more information on anything not identified in this report please contact the Leisure Services Department at any time.



CITY OF HUMBOLDT REPORT

TITLE: Public Works Director Report for March 2026
PREPARED BY: Peter Bergquist, P.Tech.; Public Works and Utilities Director
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: March 9, 2026

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

The Public Works Department is responsible for the operation, maintenance, and engineering support of the City's water, wastewater, stormwater, roads, traffic signals, signage, line painting, and airport infrastructure.

CURRENT SITUATION

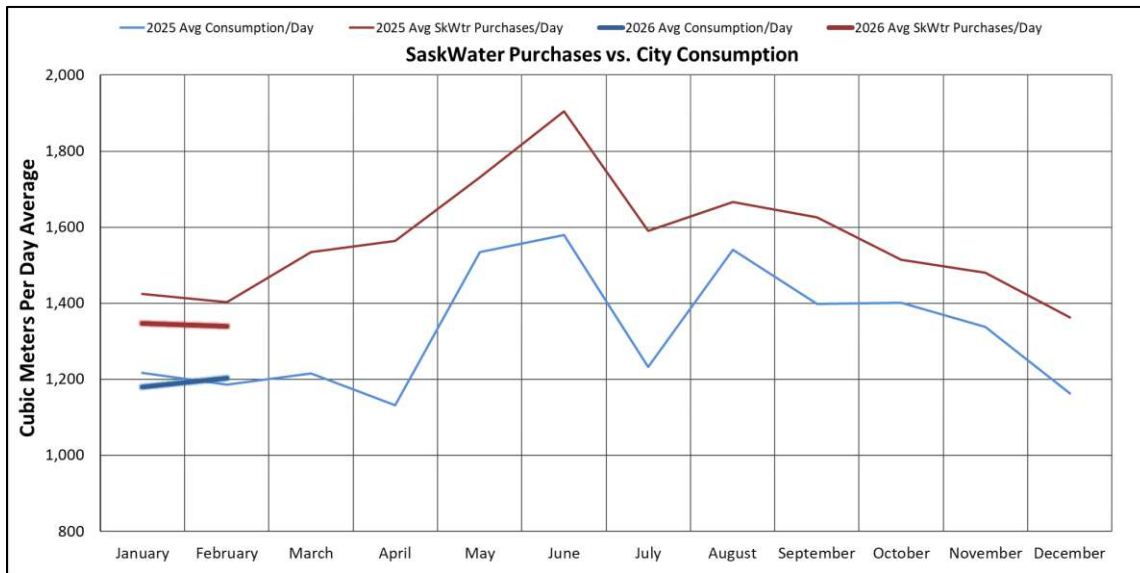
- **Transportation Operations:**
 - All residential areas have now been plowed.
 - Salt and sand applications are ongoing at key intersections.
 - The sidewalk machines continue to experience frequent mechanical issues. Staff are concerned that the current units may not be robust enough for the heavy snow conditions the City encounters.
 - Snow removal has been completed in numerous locations across the community.
 - Due to repeated heavy snowfall events, significant snow hauling has occurred. Staff are reviewing how this will impact the overall snow operations budget.
 - Snow dump sites are nearing full capacity.
 - Concrete and asphalt crushing activities are underway at the site south of the lagoon.
 - Crews will begin clearing drainage channels and culverts shortly in preparation for spring melt.

- **Water & Sewer Infrastructure:**
 - Sewer jetting has been completed in known problem areas.
 - Process and recording templates are being developed to meet Water Security Agency documentation requirements for the new Wastewater Treatment Facility (WWTF).
 - Staff expect to fully assume daily operations of the new WWTF, along with Lift Stations 1 and 4, in the near future.
 - Sampling and testing activities are ongoing at the new WWTF.
 - Utility staff continue to attend the facility daily to build operational familiarity.
- **Engineering:**
 - The “Climate Hazard Assessment Report RFP” was publicly advertised, resulting in seven proposals. Urban Systems was selected for the work at \$66,600, coming in slightly under the \$70,000 budget.
 - The “Traffic Count RFP” received ten proposals. ISL Engineering was awarded the project for \$18,500, which is well below the \$30,000 budget for 18 intersections.
 - The 2026 concrete program tender is currently out for public bidding.
 - The watermain replacement tender will be advertised shortly.
 - Ongoing planning and design support continues for multiple new developments throughout the City.

ATTACHMENTS

Non-Revenue Water Losses Update:

Year	Consumption	SaskWater Purchases	Difference	Approximate Loss Dollars at Cost	% Loss
2025 Full Year	482,872 m3	576,600 m3	-93,781 m3	-\$356,959	-16.3%
2026 Full Year Budget Projection	484,556 m3	585,364 m3	-100,807 m3	-\$383,703	-17.2%
2025 – Jan-Feb	76,954 m3	89,021 m3	-12,067 m3	-\$45,930	-13.6%
2026 – Jan-Feb	74,999 m3	77,901 m3	-2,902 m3	-\$11,047	-3.7%



CONCLUSION

The department continues to manage the operations and maintenance of the City’s water, sewer, storm, and transportation infrastructure while regularly evaluating potential risks while being accountable and responsible with public funds.



CITY OF HUMBOLDT REPORT

TITLE: Horizon School Division Student Mental Health Day
PREPARED BY: Michael Ulriksen, Director of Community and Leisure Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: Mar 9, 2026

RECOMMENDATION

That Executive Committee recommend that Administration follow the parameters of the City's Event Hosting Sponsorship Policy, and that Council consider supporting the Horizon School Division Student Mental Health Day by approving an amount to offset facility rental costs from the City Council Special Initiatives Budget.

BACKGROUND

The City has received a written request from Horizon School Division seeking a rate reduction for their upcoming Student Mental Health Day to be held April 23, 2026 at Jubilee Hall.

The event is expected to host approximately 300 high school students and staff from across the division and will focus on promoting mental wellness through guest speakers, interactive activities, and access to mental health resources. The organizers have indicated that the event carries significant costs and have requested that the City consider a reduction to the facility rental rate so that sponsorship and grant funding can be directed toward programming elements that directly benefit students.

CURRENT SITUATION

From time to time Council receives requests from organizations seeking reduced rental rates for community events. While these requests are considered on a case-by-case basis, the City has established policies intended to guide the evaluation and approval of sponsorship requests in order to maintain consistency and fairness across organizations using City facilities.

Policy #10090 – Event Hosting Sponsorship Policy establishes the framework through which the City may provide sponsorship support to organizations hosting events in the community. The policy allows Administration to provide sponsorships in the form of

promotional items or facility rental rate reductions, with facility sponsorships limited to a maximum value of \$1,000 per event. Historically, Administration has generally limited sponsorship awards to approximately 10–15% of the total facility rental costs to ensure that events remain net-positive uses of City facilities while still allowing the City to support community initiatives.

While the event clearly provides social benefit to youth within the region, City recreation facilities are subsidized by municipal tax dollars and rate reductions represent foregone revenue that would otherwise support facility operations.

Over the past several years, Administration has brought a small number of requests forward to Council where the requested support exceeded typical sponsorship levels under the Event Hosting Sponsorship Policy. Council has approved a previous request related to supporting regional mental health and additions services, when it approved funding for the Humboldt District Hospital Foundation and PARTNERS Family Services charity event in 2023. This event was funded through the City Council Special Initiatives budget.

This approach allowed Council to support an initiative considered beneficial to the community while maintaining consistency with the City’s Event Hosting Sponsorship Policy and avoiding the creation of precedent within the program itself. Administration is recommending a similar approach for the Horizon School Division request.

OPTIONS

1. Approve the recommendation and determine a rate reduction amount.
2. Reject the recommendation and direct Administration to use the parameters of the existing Event Hosting Sponsorship.
3. Provide alternative direction to Administration.

ATTACHMENTS

1. Horizon School Division Student Mental Health Day – Support Letter

COMMUNICATION AND ENGAGEMENT

Following Executive Committee direction and Council consideration, Administration will communicate the decision to Horizon School Division and adjust the event invoice if directed by Council.

FINANCIAL IMPLICATION

The Horizon School Division Student Mental Health Day rental cost is roughly \$1950 (including taxes) of which a \$500 deposit has already been paid. Typically the Event Hosting Sponsorship policy would approve an amount of roughly \$200-\$300.

If Council wishes to provide financial support for the event beyond what would normally be considered through the Event Hosting Sponsorship Policy, Administration recommends that such support be provided through the City Council Special Initiatives Budget, rather than through adjustments to facility rental rates that fall outside the policy parameters.

The City Council Special Initiatives budget for 2026 totals \$5,000 and is intended to provide Council with flexibility to support initiatives or projects that Council believes provide benefit to the community but fall outside existing programs or policy frameworks. Should Council choose to support the request, a contribution from this budget could be used to offset a portion of the facility rental costs associated with the event while maintaining the integrity and consistency of the City's Event Hosting Sponsorship Policy

CONCLUSION

The Student Mental Health Day represents a positive initiative aimed at supporting the mental wellness of youth within the region. While the request aligns with the broader intent of community partnerships and wellness promotion, Administration recommends maintaining the integrity of the City's Event Hosting Sponsorship Policy and considering any financial support through the City Council Special Initiatives Budget.



Phone: 1-306-682-2558
Toll free: 1-866-966-2558
Fax: 1-306-682-5154
10333 - 8th Avenue
Post Office Box: 40
Humboldt Saskatchewan
Postal Code: S0K-2A0

February 26, 2026

Request for Reduced Rate for Horizon School Division Student Mental Health Day

Dear City of Humboldt Council Members,

The Student Wellness Team from Horizon School Division is hosting a **Student Mental Health Day on April 23, 2026 at Jubilee Hall in Humboldt**. We will be hosting approximately 300 high school students and staff from our division. This event is dedicated to promoting mental wellness among our students, staff, and the wider community.

Mental health plays a crucial role in the overall well-being and success of our students. With the increasing challenges faced by young people today, it is more important than ever to provide resources, education, and support to help them navigate stress, anxiety, and other mental health concerns. Our Mental Health Day will include guest speakers, interactive activities, and access to valuable mental health resources aimed at fostering resilience and emotional well-being.

This impactful day comes with many expenses, so we are asking the City if they would be willing to give us a rate reduction on Jubilee Hall, so we can use our sponsorships and grant money in other areas that will directly impact the students attending.

Your support will not only help us create an enriching and supportive environment for our students but will also demonstrate your commitment to mental health awareness in our community.

We would be honored to acknowledge your generosity through signage and recognition at our event. If you are interested in supporting this meaningful event, please feel free to contact me at your earliest convenience.

Thank you for your time and consideration. Your support can make a significant difference in the lives of many students and help us foster a culture of mental wellness in our schools. We look forward to the opportunity to partner with you for this important initiative.

Sincerely,

Horizon School Division Student Mental Wellness Planning Committee

Contact:

Carla Julé, Student Counselor
carla.jule@horizonsd.ca
639-206-7017