



City of Humboldt
December 8, 2025 - Executive Committee - 06:00 PM

- 1 **Call To Order**
- 2 **Land Acknowledgement**
- 3 **Adopt Agenda**
 - 3.1 Conflict of Interest
- 4 **Delegations**
- 5 **Correspondence**
- 6 **Reports From Administration**
 - 6.1 Director of Protective Services' Reports
 - 📎 Report - Director of Protective Services/Fire Chief
 - 6.2 City Controller's Report
 - 📎 Report - City Controller
 - 6.3 Director of Cultural Services' Report
 - 📎 Report- Director of Cultural Services
 - 6.4 Marketing and Development Manager's Report
 - 📎 Report - Marketing and Development Manager
 - 6.5 Communication Coordinator's Report
 - 📎 Report - Communication Coordinator
 - 6.6 Director of Leisure Services' Report
 - 📎 Report - Director of Community & Leisure Services
 - 6.7 Director of Community & Leisure Services - Project Summary Report
 - 📎 Report - Leisure Service Project Summary
- 7 **New Business**
 - 7.1 Recommendation - Director of Corporate Services/City Clerk - 2026 Executive Committee & Council Meeting Schedule
 - 📎 Report- 2026 Executive Committee & Council Meeting Schedule
 - 7.2 Recommendation -Director of Public Works - Airport Authority Creation
 - 📎 Report - Airport Authority Creation
 - 7.3 Recommendation- Director of Public Works - 2026 Water and Sewer Rates
 - 📎 Report - 2026 Water and Sewer Rates
- 8 **Enquiries**

9 Next Meeting

10 Adjourn

CITY OF HUMBOLDT REPORT

TITLE: Director of Protective Services Report
PREPARED BY: Mike Kwasnica, Director of Protective Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report reflects the activities of the protective services for the month of November 2025.

CURRENT SITUATION

Notable information and updates:

1. Fire Department -

- In City Area: 8 responses
 - 1 – Residential Fire alarm responses.
 - 6 – Commercial Fire Alarm responses.
 - 1 – Report of chimney fire
- Weekend Standbys: 0
- Fire Department Practice: 2
 - Vehicle Fire Theory
 - Vehicle Extrication and vehicle fire practical
- HDFPA Area: 1 response
 - 1 – Report of burning electrical – investigation found none
- There were no inspections in November
 - There are three members currently in a fire inspection course and will be providing fire inspections as soon as they are finished training.

2. Emergency Measures Operations

- No update in November, currently scheduling training with all of the Municipalities.

3. Occupational Health and Safety

NEW for November

- Safety Orientation for 4 CoH Employees
- Review Occupational Health Committee Documentation
- Review/Revise Orientation PowerPoint
- Draft Public Safety Policy
- First Aid Recertification
- Worksite Inspection Review-Arena and Campground
- Incident Investigations
- Site Visits/Safety Meetings/Audits/Discussions

ONGOING

- Safety Orientations for Employees and Contractors
- Worksite Inspection Reviews/Site Visits
- Safety Meetings with Departments
- Develop Safety Paperwork

OPTIONS

1. Approve the recommendation.
2. Not approve of the recommendation.

ATTACHMENTS

PLANNING Report for November
CSO Report for November.
RCMP Report for November.

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

FINANCIAL IMPLICATION

N/A

CONCLUSION

All areas within Protective Services continue to see increases in service.



CITY OF HUMBOLDT REPORT

TITLE: Planning and Development Coordinator’s Report
PREPARED BY: Oriyomi Razak, Planning and Development Coordinator
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: Nov 28, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report reflects the activities of the planning department for the month of November.

CURRENT SITUATION

Notable information and updates:

Permits Issued

Category	Number Issued	Details
Residential	2	1 Detached Garage 1 Coverall Building - 30' x 65' x 15
Government & Institutional	1	1 Shipping Container
Total	3	

Inspections Completed

Inspection Class	Total	Breakdown	Conducted by
Class 1	4	2 Final 1 Framing 1 Insulation	Mike Kwasnica
Class 1	7	7 Pre-backfilling	MuniCode
Class 2/3	4		MuniCode
Total Inspections	15		



Upcoming Discretionary Public Hearing

Not Applicable

Major Projects

- South Area Structure Plan
- South 40 Development
- 101st Street Subdivision
- Caleb Subdivision

OPTIONS

1. Receive information and file.

ATTACHMENTS

- A. Spreadsheet displaying detailed permit stats.

COMMUNICATION AND ENGAGEMENT

Public notices will be posted pursuant to Part X of *The Planning & Development Act, 2007*.

FINANCIAL IMPLICATION

The city received **\$2,470.00** in permit fees in November. The fees help cover administrative costs such as review and inspection time.

CONCLUSION

The trend of permits issued is typical of the winter months. The permits issued primarily relate to work that can be completed within a short time frame or indoors.



Building Permit Statistics

Current Period: 11/1/2025 to 12/1/2025
 Status: Issued
 City: All

Permits

Description	2024			2025		
	#Permits	Fees Paid(\$)	Estimated Value(\$)	#Permits	Fees Paid(\$)	Estimated Value(\$)
New Construction						
Single Unit Dwellings	1	\$2,316.72	\$400,000.00	0		
Multi-Unit Dwelling Building	0			0		
Commercial & Industrial	1	\$40.00		0		
Government & Institutional	0			1	\$200.00	
Renovations & Additions to Existing						
Single Unit Dwellings (inc. garages & carports)	2	\$208.00	\$22,000.00	2	\$220.00	\$24,500.00
Multi-Unit Dwelling Building	0			0		
Commercial & Industrial	0			0		
Government & Institutional	1	\$3,700.00	\$600,000.00	0		
Demolitions (Removal of a Building)						
Demolitions	0			0		
TOTAL FOR THIS PERIOD	5	\$6,264.72	\$1,022,000.00	3	\$420.00	\$24,500.00
YEAR TO DATE	75	\$96,525.62	\$32,456,635.00	91	\$102,057.02	\$10,861,650.00

Dwelling Units

Description	2024	2025
	# Dwelling Units	# Dwelling Units
New Dwelling Units		
Single Unit Dwellings (Houses & Suites)	0	0
Multi-Unit Dwellings	0	0
Dwelling Units Removed		
Dwelling Units Removed	0	0
TOTAL FOR THIS PERIOD	0	0
YEAR TO DATE	31	23

2024	2025
# Secondary Suites	# Secondary Suites
0	0



CITY OF HUMBOLDT REPORT

TITLE: CSO Report for November 2025
PREPARED BY: Justin Tarrant, Community Safety Officer
REVIEWED BY: Mike Kwasnica, Director of Protective Services
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report reflects the activities of the CSO's for the month of November 2025.

CURRENT SITUATION

November had all our current property maintenance orders conclude, there will be a handful to re-open once spring returns. There were 39 calls for service, through phone, email or city reporter. 8 new files created one referral to Humboldt Alternative Measures, and one referral to RCMP where charges were laid. In addition, CSO Ehalt spent 4 days in Lanigan, 4 in Watson. CSO Ehalt also spent 4 here in Humboldt where he added 19 property visits and 17 bylaw warnings.

One court day was attended.

The CSO's addressed the following violations/concerns:

Traffic/Parking Bylaw:

During the month of November there were 9 traffic concerns addressed. There were two complaints made about 2-hour parking, tires were chalked and the issue will be monitored going forward.

Traffic Safety Act:

During the month of November there were approximately 16 traffic stops completed, resulting in 5 summary offence tickets. And 5 bylaw tickets.

Summary Offence Tickets for November are as follows:

- 3 – 241.1(2) – Cellphone
- 1 – 31 – Tinted Taillights and headlights
- 1 – 38(1) – Fail to abide by license endorsement or restriction.

- 5 – Bylaw tickets for speeding.

Property Maintenance:

There were 27 property visits in November, checking on orders or door knockers. There will be several properties to re-visit once the snow melts in spring.

Animal Control:

November had 7 concerns for animal control

- Two were for loose dogs;
- Five were cat trap requests.

RCMP Assists:

Two assists to the RCMP this month. One file was referred from our CSO's to the RCMP that ended in charges being laid in relation to stolen property.

OPTIONS

1. Approve the recommendation.
2. Not approve the recommendation.

ATTACHMENTS

None.

COMMUNICATION AND ENGAGEMENT

The CSO's continue to field complaints as they come in, finding acceptable conclusions in a timely manner. In situations where there is nothing illegal, or against any City bylaws, the CSO provides suggestions for resolutions.

FINANCIAL IMPLICATION

N/A

CONCLUSION

Continued communication and proactive measures are essential in maintaining and enhancing community safety. The CSO program is committed to addressing community concerns and complaints both through communication and enforcement.

NCO i/c RCMP
Box 1480
Humboldt, Sask.
S0K 2A0

December 1, 2025

City of Humboldt
Box 640
Humboldt, Sask.
S0K 2A0

City of Humboldt – Updated Police Report for the Month of November, 2025.

Please find the attached Police Report for the month of November 2025.

Reported incidents are down this month (120) as compared to last month (160), and up from November 2024 (112). Traffic charges are down this month (12) compared to last month (32) and down from November 2024 (22).

There were (7) reported False Alarms this month. This is up from last month (3), and down from November 2024 (10).

Criminal Record Checks are completed on a walk-in basis on Tuesday, Wednesday and Thursday of every week. No appointments are needed. The total number of record checks completed this month was 73.

If you have any questions or concerns, please feel free to contact us at your convenience.

Yours truly,



S/Sgt Rod Rudnisky
Detachment Commander - Humboldt RCMP

HUMBOLDT CITY DETACHMENT

FALSE ALARM REPORT

MONTH OF NOVEMBER 2025

	DATE	HOURS	LOCATION	OVERTIME	ATTENDED
1	2025-11-01	14:12	122 9 Street	N	Y
2	2025-11-02	00:31	10366 8 Avenue – Horizon School Division	N	Y
3	2025-11-14	17:50	603 Main Street – CIBC	N	Y
4	2025-11-18	22:00	615 17 Street – Humboldt Collegiate	N	Y
5	2025-11-19	00:53	1919A 8 Avenue – Domino’s	N	Y
6	2025-11-24	19:33	122 9 Street	N	N
7	2025-11-25	00:46	615 17 Street – Humboldt Collegiate	N	N

HUMBOLDT CITY DETACHMENT

POLICING STATISTICS

MONTH OF NOVEMBER 2025

HUMBOLDT MUNICIPAL 2024	HUMBOLDT MUNICIPAL 2025	OFFENCE CATEGORY
3	12	MVA's (Fatal/injury/Property Damage)
22	12	Traffic Offences (Charges Laid)
12	7	Traffic Offences (No Charges Laid)
0	0	Traffic Offences (Criminal Code)
2	1	Impaired Operation of Motor Vehicle
0	0	Dangerous Driving (Criminal Code)
17	20	Provincial Statues
0	0	Municipal Bylaws
9	11	Other Criminal Code/Federal
3	0	Offensive Weapons
0	0	Drug Trafficking
0	0	Drug Possession
0	0	Sexual Offences
1	3	Robbery/Extortion/Harassments/Threats
4	5	Assaults
5	4	Theft Under \$5,000/Possess Stolen Prop.
4	2	Theft Over \$5,000/Theft of motor vehicle
11	9	Mischief
0	1	Frauds
0	4	Break, Enter and Theft
10	7	False Alarms
9	22	Other (Susp vehicle, animal calls, missing person, wellbeing check)
112	120	Total Calls



CITY OF HUMBOLDT REPORT

TITLE: City Controller’s Report
PREPARED BY: Jace Porten, City Controller
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report is intended to provide an update on the ongoings of the Corporate Services department, along with actual revenue and expenditure information for year-to-date operations of the City, in comparison to budgeted activities and the previous year’s year-to-date expenditures.

CURRENT SITUATION

Corporate Services

Administration is preparing for the 2025 year-end, coordinating system updates and getting ready for the City's auditors, who will conduct the interim audit on-site from December 17-19.

Following the passing of the 2026 budget, staff will proceed to calculate and implement the resulting increase for all monthly TIPPS program members, effective for the January withdrawal.

The department is evaluating a Human Resources portal that will integrate payroll functions, with the goal of improving the City's payroll efficiency and accuracy. Council can anticipate a report on this at an upcoming meeting.

The Office of the Privacy Commissioner has informed the City that an applicant through the Local Authority Freedom of Information and Protection of Privacy Act (LA FOIP) has requested their office to conduct a review of the applicant’s submission.



The Corporate Services Department is under a transition period, with the return of the Director to full-time, future updates from Corporate Services will come to Executive Committee through the Director of Corporates Services' report.

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

ATTACHMENTS

- Finance Manager's Report

FINANCIAL IMPLICATION

There are no direct financial implications for this report.

CONCLUSION

Recommend that the City Controller's Report be accepted as presented.



CITY OF HUMBOLDT REPORT

TITLE: Finance Manager’s Report - Budget to Actual
PREPARED BY: Connor Piller, Finance Manager
REVIEWED BY: Jace Porten, City Controller
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report provides actual revenue and expenditure information for year-to-date operations of the City, in comparison to budgeted activities with comparison to the previous year.

CURRENT SITUATION

The attached report shows the revenues and expenditures for the first eleven months of 2025. Some variances exist due to timing of allocated budget, and when the expenses or revenues are recorded.

Variances greater than \$35,000 are listed below:

Cost Centre	Variance	Explanation
Taxation & Grants – Grants	1,712,363	The primary driver of this variance is due to the lack of receipt of ICIP grant funding throughout the months of October and November relating to the Wastewater Treatment Facility. This is mostly an issue of timing and will likely revert towards budget throughout the rest of the year.
General Government – Information Technology	(81,887)	Due to a lack of IT systems maintenance being required so far this year as well as a budgeted-for-position being currently unfilled, this cost centre is currently favourable. This variance has remained stable thus far and will likely persist throughout the remainder of the year.

Fire & Building Inspections – Fire Protection Administration	(58,804)	Earlier in the year, Humboldt firefighters were dispatched to aid in the efforts against the northern wildfires. As a result, the City has invoiced the province for its service, receiving approximately \$175,000 thus far, which is the primary cause of this cost centre’s variance. This favourable variance will remain until year end and may affect the year 2026.
Bylaw & Policing – RCMP Policing	(38,018)	The favourable variance within this cost centre is due to the fewer RCMP officers being stationed within the City than was budgeted for as well as greater than anticipated revenues from fines. If staffing trends are consistent, this variance will remain until the end of the year.
Planning and Development – Economic Development	(43,248)	During the 2025 budget, the position of Development and Marketing Manager was budgeted for. The position was filled later in the year than anticipated causing this favourable variance.
Planning & Development - Planning & Development	(90,502)	Within this department is the position of Planning Coordinator which was vacated earlier in the year and provides for the favourable variance within this cost centre. It is likely that this variance will remain until year end.
Leisure Services – General Recreation Administration	81,734	This cost centre’s unfavourable position is due to an unbudgeted grant from the City of Humboldt to the Humboldt Golf Course of \$100,000. This cost centre will likely remain in this state for the rest of the year.
Leisure Services – Aquatic Centre	159,420	The unfavorable outage of this cost center is due to the purchase of two heat exchangers earlier in the year. The hot tub heat exchanger and replumbing was completed in 2025. The installation of the heat exchanger for the main pool, along with three pumps currently on order will occur at the 2026 shutdown, however a deposit on two pumps and the purchase of the third are accounted for in the current operational expenditures.
Cultural Services – Museum Building	(41,485)	The cause for this variance is due to a budget allocation error with respect to staff vacation being budgeted within this cost centre but being recorded in the Admin cost centre. This error has been noted and remedied for the 2026 Budget.

Transportation – Transportation Administration	(171,438)	The favourable variance within this cost centre is primarily due to Public Works staff spending time elsewhere within the department. The favourable variance of hourly wages within this cost centre will be offset by those in other cost centres such as Storm Water Infrastructure or the Airport. Playing a more minor, but significant role, is the vacancy of the Public Works Manager position. This variance is likely to remain at year end.
Transportation – Street Systems	(61,179)	In 2025, the City implemented a new budgeting approach for certain cost centre’s whose activity is not easily predicted. A significant portion of their budgets were transferred to the Street Systems budget to act as a catch all. The favourable outage of this cost centre is to offset the unfavourable outages in those cost centres.
Transportation – Snow & Ice Control	(72,699)	The favourable variance within this cost centre is primarily driven due to a lack of snowfall throughout the earlier portion of this winter which is forecast to remain to the end of the year.
Transportation – Emulsion Roads	85,437	This outage is due to a budget allocation process that is new to the City this year. There are a handful of cost centres who’s spending is highly dependant on the conditions of that summer or following winter and can therefore vary greatly from their budgeted amount. It is for this reason that the City opted to allot the majority of each of these cost centres budgets to one cost centre, street systems, and allow the director to divvy that budget out as he saw necessary. That being said, there was DL10 special applied along portions of 1 st , 3 rd , 4 th and 12 th Avenue at various locations.
Utilities – Utility Administration	(105,774)	The favourable position of this cost centre is the result of greater than expected revenues from water and sewer base charges and sales as well as staffing costs being less than anticipated. There is no indication that this trend will cease by the end of the year.
Utilities – Water Main Maintenance	81,470	Due to a water main break at the intersections of Highways 5 and 20, this cost centre is currently in an unfavourable position which will likely return to within tolerances throughout the year.

Utilities – Sewer Mains	52,476	In March, City Hall experienced a sewer back up resulting in the need for professional services to inspect, jet, and vacuum out the sewer main over multiple days. There was also the need for professional services to inspect other potential sewer main breaks elsewhere in the City. Between these expenses as well as regular operations this cost centre is in an unfavourable position which will likely persist into the latter half of the year.
Utilities – Lagoon	(496,772)	In 2024, the City was facing significant uncertainty regarding the cash flow requirements for the new Wastewater Treatment Facility (WWTF). As a result, administration anticipated the need for more and larger draws from the WWTF loan than the \$5,000,000 currently drawn. This has significantly reduced the amount of interest paid thus far in the year which has resulted in the current variance.
Land Development – Land Development	76,447	Due to less than anticipated land sales throughout the year, this cost centre is in an unfavourable variance. The City is actively taking steps with the lot draw process to facilitate the sale of land which will likely flip this variance to a favourable one later this year.

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

ATTACHMENTS

- Budget to Actual for the ten months ending Nov 30, 2025.
- November 2025 Payment Listing.
- November 2025 BMO Statement.

FINANCIAL IMPLICATION

There are no direct financial implications from this report.

CONCLUSION

Recommend that the Finance Manager’s Report be accepted as presented.



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
Tax and Grants In Lieu of Tax					
Property Taxes	(\$8,962,040)	(\$8,927,970)	(\$34,070)	(\$8,927,220)	(\$8,511,453)
Grants	-13,885,402	-15,597,765	1,712,363	-17,170,710	-13,975,562
TOTAL TAXES AND GIL	-22,847,442	-24,525,735	1,678,292	-26,097,930	-22,487,015
Administration					
General Administration	561,979	558,485	3,494	645,230	322,897
Information Technology	93,943	175,830	-81,887	190,640	100,550
City Manager's Office	209,302	208,460	842	225,520	198,250
Elected Officials	169,102	175,105	-6,003	188,300	160,683
Other General Administration	26,188	31,250	-5,062	34,330	28,474
TOTAL ADMINISTRATION	1,060,514	1,149,130	-88,616	1,284,020	810,854
Communications					
Corporate Communications	119,825	113,960	5,865	126,790	199,455
TOTAL COMMUNICATION AND DEV	119,825	113,960	5,865	126,790	199,455
Fire and Building Inspections					
Fire Protection Administration	366,286	425,090	-58,804	584,340	383,359
Fire Fleet and Equipment	-77,937	-75,850	-2,087	-117,040	-53,811
Fire Hall Building	24,006	24,250	-244	26,720	24,444
Building Inspection Services	-11,105	5,730	-16,835	6,410	31,787
TOTAL FIRE AND BLDG INSP	301,250	379,220	-77,971	500,430	385,779
Bylaw and Policing					
Bylaw Enforcement	117,709	115,070	2,639	127,000	106,948
Animal Licensing & Control	-8,008	-7,990	-18	-7,950	-6,587
Business Licensing	-77,900	-84,990	7,090	-85,000	-78,350
RCMP Policing	566,642	604,660	-38,018	893,110	679,793
Other Protective Services	15,462	40,985	-25,523	44,490	15,562
Health and Safety	76,413	80,290	-3,877	88,670	71,519
TOTAL BYLAW AND POLICING	690,318	748,025	-57,708	1,060,320	788,885
Planning and Development					
Economic Development	73,142	116,390	-43,248	136,000	15,735
Planning and Development	110,038	200,540	-90,502	227,170	157,478
TOTAL PLANNING & DEVELOPMENT	183,180	316,930	-133,751	363,170	173,213
Leisure Services					
General Recreation Administration	515,314	433,580	81,734	1,123,240	411,646
Lottery Grant	-38,947	-54,300	15,353	0	-42,947
Leisure Pass Program	-71,548	-64,880	-6,668	-75,700	-71,186
LED Sign	-14,652	-8,000	-6,652	-8,000	-5,807
Facilities Maintenance	340,455	305,510	34,945	339,220	276,246
Arena	438,401	436,535	1,866	457,690	324,328
Fitness Centre	5,833	14,660	-8,827	18,670	3,137
Community Centre	142,925	136,850	6,075	152,880	173,604
Curling Rink	26,271	41,690	-15,419	55,150	99,648
Aquatic Centre	444,820	285,400	159,420	336,160	340,979
Concessions	15,103	6,960	8,143	0	5,067
Parks and Playgrounds	398,442	425,980	-27,538	446,660	384,395
Spray Park	15,737	21,780	-6,043	21,790	16,244
Community Gardens	3,145	770	2,375	770	2,083
Weed and Insect Control	1,743	17,550	-15,807	17,500	904
Urban Beautification	6,366	8,000	-1,634	8,000	5,216
Urban Forest	36,998	38,620	-1,622	38,650	26,019
Trail System	3,696	10,870	-7,174	12,380	6,693
Historical Campground	13,097	12,100	997	12,190	11,982



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
Recreation Special Events	82,342	110,515	-28,173	158,580	92,805
Summer Sizzler	14,822	0	14,822	0	3,187
Joint Use Administration	-8,846	-11,090	2,244	-9,000	-5,181
Leisure Services Fleet	-90,437	-76,020	-14,417	-104,460	-93,767
TOTAL LEISURE SERVICES	2,281,080	2,093,080	187,999	3,002,370	1,965,295
Library					
Library Services	184,219	192,625	-8,406	205,300	174,764
TOTAL LIBRARY	184,219	192,625	-8,406	205,300	174,764
Cultural Services					
Museum Services	117,437	97,470	19,967	105,170	316,150
Museum Building	130,225	171,710	-41,485	187,900	43,361
Merchants Bank - Gallery Building	143,794	150,800	-7,006	165,200	42,780
Original Humboldt	13,322	8,750	4,572	8,930	-521
Humboldt Public Art	26,212	32,630	-6,418	33,000	-5,016
Water Tower	-2,485	6,870	-9,355	7,620	-1,832
TOTAL CULTURAL SERVICES	428,505	468,230	-39,725	507,820	394,922
Public Health					
Waste Mangement	-23,712	2,060	-25,772	50,000	7,068
Cemetery Administration	-18,241	-24,440	6,199	-24,940	-25,679
Mobility Van	63,057	63,370	-313	74,500	-10,346
Transit Fleet	-21,083	-11,200	-9,883	-18,900	-2,786
Other Public Health	0	9,500	-9,500	9,500	12,355
TOTAL PUBLIC HEALTH	21	39,290	-39,268	90,160	-19,388
Transportation					
Transportation Admin	253,192	424,630	-171,438	1,882,540	375,248
Street Lighting	110,746	123,540	-12,794	154,420	137,592
Street Systems	497,431	558,610	-61,179	589,060	457,041
Street Sweeping	76,240	79,560	-3,320	79,580	54,264
Storm Water Infrastructure	215,766	217,990	-2,224	236,140	238,701
Street and Curb Painting	40,290	20,000	20,290	20,000	10,728
Public Works Shop	91,816	112,040	-20,224	123,950	114,682
Snow and Ice Control	228,871	301,570	-72,699	462,770	207,452
EmulsionTreated Roads Mtee	103,047	17,610	85,437	17,630	3,547
Gravel Road Mtee	77,687	87,720	-10,033	88,740	83,002
Back Lane Mtee	17,829	25,700	-7,871	27,540	16,832
Dust Control	44,021	29,350	14,671	29,400	39,079
Transportation Equipment	-173,416	-161,380	-12,036	-281,080	-184,074
Traffic Signals	34,107	43,980	-9,873	47,840	55,952
Traffic Signs	8,159	24,320	-16,161	26,440	17,996
Sidewalk Mtee	87,246	60,460	26,786	79,180	68,535
Ditch Mowing	38,583	41,250	-2,667	41,270	39,532
Winter Sidewalks	7,100	12,880	-5,780	16,660	6,427
Airport	12,304	18,100	-5,796	4,690	14,382
Christmas Decorations	7,370	14,780	-7,410	18,930	7,201
TOTAL TRANSPORTATION	1,778,389	2,052,710	-274,320	3,665,700	1,764,119
Utilities					
Utility Administration	-2,476,224	-2,370,450	-105,774	-1,829,440	-2,128,976
Water Main Mtee	338,510	257,040	81,470	303,020	357,535
Water Distribution Facility	156,925	177,490	-20,565	199,370	133,982
Water Meter Reading & Billing	151,974	157,470	-5,496	218,540	436,073
Sewer Mains	221,976	169,500	52,476	195,770	216,255
Lagoon	342,898	839,670	-496,772	966,890	276,937
Lift Stations	120,202	149,200	-28,998	173,410	115,172
TOTAL UTILITIES	-1,143,739	-620,080	-523,660	227,560	-593,022



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
Land Development					
Land Development	-190,203	-266,650	76,447	-291,800	-699,766
TOTAL LAND DEVELOPMENT	-190,203	-266,650	76,447	-291,800	-699,766
SUM OF OPERATIONS	-17,154,083	-17,859,265	705,179	-15,356,090	-17,141,905
Capital					
Protective Services Capital	97,277	0	97,277	0	0
Leisure Services Capital	311,799	580,000	-268,201	580,000	584,936
Public Health Capital	267,030	265,450	1,580	265,450	187,979
Transportation Capital	1,241,559	1,515,660	-274,101	1,515,660	2,577,952
Utilities Capital	13,089,029	1,509,340	11,579,689	1,509,340	14,022,148
TOTAL CAPITAL EXPENDITURES	15,006,694	3,870,450	11,136,243	3,870,450	17,373,015

November 2025 Payment Listing

Date	Payment Number	Vendor Name	Amount Paid
2025-11-03	Pre-authorized	Elavon	\$ 1,015.28
2025-11-06	Pre-authorized	RBC Royal Bank	\$ 533.93
2025-11-10	45257	Canadian Red Cross	\$ 20.50
2025-11-10	45258	Display Development Group	\$ 11,322.00
2025-11-10	45259	Bruce Ehalt	\$ 223.00
2025-11-10	45260	JCK Engineering Inc.	\$ 11,026.65
2025-11-10	45261	Mumby Manufacturing Ltd & Nort	\$ 25,688.97
2025-11-10	45262	Dave Rowe	\$ 111.05
2025-11-10	45263	Mackenzie Saxon	\$ 65.63
2025-11-10	45264	Schenn`s Farm Supply	\$ 391.83
2025-11-10	45265	Sobeys Humboldt	\$ 542.56
2025-11-10	45266	Stryde Landscapes	\$ 532.80
2025-11-10	45267	STUMBORG BRANDEN	\$ 97.59
2025-11-10	45268	LAYBOURNE RAYMOND & RUTH	\$ 63.97
2025-11-10	45269	LINS MITCH & ALEXANDRA	\$ 106.66
2025-11-10	45270	WALDBILLIG TAYLOR	\$ 32.21
2025-11-10	45271	DOSCH BRAEDEN	\$ 89.74
2025-11-10	45272	BRODIE APRIL & CAMERON BRENDAN	\$ 51.84
2025-11-10	45273	HINZ ANDREW	\$ 32.45
2025-11-10	45274	MILLAR ROSS	\$ 34.65
2025-11-10	EFT06326	Accu-Sharp	\$ 346.32
2025-11-10	EFT06327	Canadian Linen & Uniform Servi	\$ 334.34
2025-11-10	EFT06328	Coca-Cola Canada Bottling Limi	\$ 3,384.18
2025-11-10	EFT06329	DJ Leier Enterprises Ltd.	\$ 2,100.00
2025-11-10	EFT06330	Dzinehaus Computers Inc	\$ 3,904.98
2025-11-10	EFT06331	Fastrack Logistics	\$ 50.40
2025-11-10	EFT06332	Grain Bags Canada	\$ 1,734.61
2025-11-10	EFT06333	HBI Office Plus Inc.	\$ 136.03
2025-11-10	EFT06334	Hi-Tech Welding, Machining & F	\$ 2,319.57
2025-11-10	EFT06335	Humboldt & District Community	\$ 630.04
2025-11-10	EFT06336	J&D Courier Services Ltd.	\$ 5,773.75
2025-11-10	EFT06337	Kirsch Construction	\$ 963.90
2025-11-10	EFT06338	Lifesaving Society	\$ 404.35
2025-11-10	EFT06339	Canadian Tire 638 Humboldt	\$ 669.13
2025-11-10	EFT06340	Robert Muench	\$ 100.00
2025-11-10	EFT06341	Nelson Granite Limited	\$ 668.85
2025-11-10	EFT06342	Prairie Meats	\$ 578.87
2025-11-10	EFT06343	Pratts Wholesale Ltd.	\$ 4,241.23
2025-11-10	EFT06344	S & R Vac	\$ 546.00
2025-11-10	EFT06345	Stevenson Industrial Refrigera	\$ 1,756.02
2025-11-10	EFT06346	Sutherland Automotive	\$ 338.85
2025-11-10	EFT06347	Univerus Software Canada Inc.	\$ 15,669.38
2025-11-10	EFT06348	WestCrete Curb and Landscape	\$ 16,694.40
2025-11-10	EFT06349	Lori Yaworski	\$ 50.00
2025-11-10	EFT06350	Greater Saskatoon Catholic Sch	\$ 61,216.27

2025-11-10	REMIT0000000000000507	BMO MasterCard	\$	-
2025-11-12	SK MOBILE 1025	SaskTel Mobility	\$	1,266.18
2025-11-12	SK WR 1025	SaskTel	\$	273.06
2025-11-14	EFT06351	Jarrett Delbridge	\$	532.97
2025-11-18	45276	Baril Roofing Ltd.	\$	16,400.00
2025-11-18	45277	Benson-Hingley Military Museum	\$	500.00
2025-11-18	45278	Humboldt Hammerheads Swim Team	\$	1,000.00
2025-11-18	45279	Humboldt Area Arts Council	\$	1,900.00
2025-11-18	45280	Humboldt Slo-Pitch	\$	750.00
2025-11-18	45281	Humboldt Water Polo	\$	500.00
2025-11-18	45282	Humboldt Minor Basketball	\$	2,000.00
2025-11-18	45283	Jay's Carpentry	\$	35,000.00
2025-11-18	45284	JCK Engineering Inc.	\$	283.78
2025-11-18	45285	Yolande Krueger	\$	105.00
2025-11-18	45286	Brad & Jenny Lyon	\$	211.00
2025-11-18	45287	Tracy Peters	\$	289.37
2025-11-18	45288	Prairie Patchworkers Quilt & G	\$	1,000.00
2025-11-18	45289	Receiver General of Canada	\$	236,553.00
2025-11-18	45290	Reid Thompson Public Library	\$	750.00
2025-11-18	45291	Ryan ULC	\$	500.00
2025-11-18	45292	Safe Community Humboldt & Area	\$	1,000.00
2025-11-18	45293	Schenn`s Farm Supply	\$	44.40
2025-11-18	45294	G. Patricia Scott	\$	206.12
2025-11-18	45295	SGI	\$	222.00
2025-11-18	45296	Skate Humboldt	\$	1,500.00
2025-11-18	EFT06352	Aquam Specialiste	\$	753.08
2025-11-18	EFT06353	Auto Ethics Enterprises LTD	\$	1,503.84
2025-11-18	EFT06354	Brockman Enterprises Ltd.	\$	577.50
2025-11-18	EFT06355	C73 Fire Truck Mechanical Inc.	\$	0.01
2025-11-18	EFT06356	Canadian Linen & Uniform Servi	\$	222.67
2025-11-18	EFT06357	CJVR	\$	168.00
2025-11-18	EFT06358	CKJH	\$	168.00
2025-11-18	EFT06359	Complete Distribution Services	\$	546.73
2025-11-18	EFT06360	Dzinehaus Computers Inc	\$	1,548.45
2025-11-18	EFT06361	Flocor	\$	1,331.11
2025-11-18	EFT06362	Futuristic Industries Inc.	\$	499.50
2025-11-18	EFT06363	Golden West Broadcasting Ltd.	\$	1,612.80
2025-11-18	EFT06364	Grain Bags Canada	\$	718.34
2025-11-18	EFT06365	HBI Office Plus Inc.	\$	245.97
2025-11-18	EFT06366	Hergott Electric Ltd.	\$	883.80
2025-11-18	EFT06367	Amelia Hillier	\$	330.06
2025-11-18	EFT06368	Humboldt Lumber Mart	\$	947.79
2025-11-18	EFT06369	Humboldt Golf Club	\$	1,350.00
2025-11-18	EFT06370	Humboldt & District Community	\$	2,500.00
2025-11-18	EFT06371	Meridian Surveys	\$	3,559.50
2025-11-18	EFT06372	Millsap Fuel Distributors Ltd.	\$	40.60
2025-11-18	EFT06373	Municode Services Ltd.	\$	15,796.26

2025-11-18	EFT06374	Northland Recreation Supply	\$	0.01
2025-11-18	EFT06375	NorthEastNow	\$	315.00
2025-11-18	EFT06376	Rawlco Radio Ltd.	\$	1,575.00
2025-11-18	EFT06377	Sask Asphalt Maintenance Ltd.	\$	0.01
2025-11-18	EFT06378	Shine Media Group	\$	1,575.00
2025-11-18	EFT06379	Strueby Plumbing & Heating	\$	512.42
2025-11-18	EFT06380	Toshiba Business Solutions	\$	404.09
2025-11-18	EFT06381	Wilco Contractors Southwest In	\$	0.01
2025-11-27	45297	Accu-Flo	\$	2,188.92
2025-11-27	45298	Aon Reed Stenhouse Inc.	\$	154.00
2025-11-27	45299	Arq Industrial Apparel	\$	134.31
2025-11-27	45300	Dale Avison	\$	100.00
2025-11-27	45301	Samantha Berezny	\$	19.82
2025-11-27	45302	Chappell, Ashton	\$	250.00
2025-11-27	45303	City of Humboldt	\$	14,859.44
2025-11-27	45304	Patricia L. Clarke	\$	337.50
2025-11-27	45305	Con-Tech General Contractors L	\$	827,265.67
2025-11-27	45306	Karen Diebert	\$	73.50
2025-11-27	45307	Jill Dyck	\$	100.00
2025-11-27	45308	Karen Ehry	\$	100.00
2025-11-27	45309	Ian Elliot	\$	100.00
2025-11-27	45310	Al Gaetz	\$	450.00
2025-11-27	45311	Claire Gibney	\$	180.00
2025-11-27	45312	Kayla Hanson	\$	45.00
2025-11-27	45313	Sawyer Hillestad	\$	757.21
2025-11-27	45314	Laura Kneeshaw	\$	48.75
2025-11-27	45315	Konica Minolta Business Soluti	\$	87.12
2025-11-27	45316	Zyg Kondzielewski	\$	90.00
2025-11-27	45317	Michelle Lafayette	\$	75.00
2025-11-27	45318	Chris McLeod	\$	208.11
2025-11-27	45319	Taylor Moisan	\$	37.50
2025-11-27	45320	Katie Nichol	\$	100.00
2025-11-27	45321	Olynick Water & Sewer Ltd.	\$	3,912.74
2025-11-27	45322	Michelle Peletier	\$	138.75
2025-11-27	45323	Patrick Purcell	\$	55.00
2025-11-27	45324	Receiver General of Canada	\$	89,669.40
2025-11-27	45325	Connie Schmidt	\$	1,011.20
2025-11-27	45326	Michele Schwartz	\$	300.00
2025-11-27	45327	Sharron Schoenfeld	\$	461.25
2025-11-27	45328	Nadine Sepke	\$	322.39
2025-11-27	45329	St. Dominic School	\$	100.00
2025-11-27	45330	Rick Steffen	\$	1,307.66
2025-11-27	45331	Brian Stomp	\$	30.00
2025-11-27	45332	KAUR MEHAKPREET & HARSHJOT	\$	127.90
2025-11-27	45333	AMENDT ASHLEE	\$	18.73
2025-11-27	45334	FOUHSE ALTON & WANDA	\$	56.94
2025-11-27	45335	Triod Supply	\$	2,202.24

2025-11-27	45336	U13 Humboldt Broncos	\$	300.00
2025-11-27	45337	Weber & Gasper Barristers & So	\$	76,203.12
2025-11-27	EFT06382	1st Choice Graphics	\$	16.65
2025-11-27	EFT06383	Acklands Grainger	\$	945.46
2025-11-27	EFT06384	ALS Canada Ltd.	\$	317.42
2025-11-27	EFT06385	ASL Paving Ltd.	\$	3,875.52
2025-11-27	EFT06386	Avon Security Products	\$	539.07
2025-11-27	EFT06387	Daniel Bernhard	\$	95.68
2025-11-27	EFT06388	Brockman Enterprises Ltd.	\$	16,903.16
2025-11-27	EFT06389	Canadian Linen & Uniform Servi	\$	222.67
2025-11-27	EFT06390	Catterall & Wright	\$	200,118.76
2025-11-27	EFT06391	Coca-Cola Canada Bottling Limi	\$	1,924.23
2025-11-27	EFT06392	Colony Chevrolet GMC Buick Ltd	\$	12.03
2025-11-27	EFT06393	Commercial Truck Equipment Co.	\$	155.00
2025-11-27	EFT06394	Discovery Ford Sales Ltd.	\$	52.45
2025-11-27	EFT06395	Eecol Electric Corp	\$	5.04
2025-11-27	EFT06396	GEM Refrigeration	\$	998.45
2025-11-27	EFT06397	Grain Bags Canada	\$	93.09
2025-11-27	EFT06398	Gregg Distributors LP	\$	219.95
2025-11-27	EFT06399	Amelia Hillier	\$	234.11
2025-11-27	EFT06400	Hi-Tech Welding, Machining & F	\$	416.25
2025-11-27	EFT06401	Humboldt Home Hardware	\$	3,668.97
2025-11-27	EFT06402	Humboldt Minor Hockey Associat	\$	2,500.00
2025-11-27	EFT06403	Kirsch Construction	\$	1,922.86
2025-11-27	EFT06404	Russel Klitch	\$	625.00
2025-11-27	EFT06405	Canadian Tire 638 Humboldt	\$	949.83
2025-11-27	EFT06406	Municipal Employees Pension Pl	\$	57,814.92
2025-11-27	EFT06407	Lindsey Nydegger	\$	33.28
2025-11-27	EFT06408	Office Experts	\$	99.26
2025-11-27	EFT06409	Old Dutch Foods Ltd.	\$	163.67
2025-11-27	EFT06410	Pattison Agriculture	\$	11,160.47
2025-11-27	EFT06411	Prairie Meats	\$	1,227.21
2025-11-27	EFT06412	Pratts Wholesale Ltd.	\$	2,552.91
2025-11-27	EFT06413	Purolator Courier Ltd.	\$	86.47
2025-11-27	EFT06414	Quill Creek Farms	\$	695.00
2025-11-27	EFT06415	REACT Waste Management	\$	31,395.90
2025-11-27	EFT06416	Redhead Equipment	\$	7,761.18
2025-11-27	EFT06417	SaskWater	\$	175,547.32
2025-11-27	EFT06418	Saskatchewan Research Council	\$	1,430.11
2025-11-27	EFT06419	Saskatchewan Health Authority	\$	69.00
2025-11-27	EFT06420	SENDR	\$	50.52
2025-11-27	EFT06421	Strueby Plumbing & Heating	\$	309.14
2025-11-27	EFT06422	Toshiba Business Solutions	\$	21.07
2025-11-27	EFT06423	Uline Canada Corporation	\$	689.80
2025-11-27	EFT06424	Van Houtte Coffee Services Inc	\$	1,106.12
2025-11-27	EFT06425	WestCrete Curb and Landscape	\$	3,228.71
2025-11-27	EFT06426	Western Municipal Consulting L	\$	3,449.15

2025-11-27	EFT06427	Wolseley Canada Inc.	\$	2,271.15
2025-11-28	Pre-authorized	Moneris	\$	146.64
2025-11-18	Pre-authorized	First Data	\$	70.10



Statement

Account Name:	BILLING ACCOUNT 178859	Card Number:	xxxx-xxxx-xxxx-8859
Company Name:	CITY OF HUMBOLDT	Account Limit:	\$ 100,000.00
Employee ID:	772890000021008	Available Credit:	\$ 88,304.85
Statement Date (MM/DD/YYYY):	11/15/2025	Currency:	CANADIAN DOLLAR
Payment Due Date (MM/DD/YYYY):	12/12/2025		

Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

Previous Balance:	\$ 29,982.25
Payments:	\$ -29,982.25
Adjustments:	\$ 0.00
Net Purchases:	\$ 11,695.15
Cash Advance:	\$ 0.00
Fees:	\$ 0.00
Other Charges:	\$ 0.00
New Account Balance:	\$ 11,695.15

Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
Card Number xxxx-xxxx-xxxx-8859 BILLING ACCOUNT 178859					
11/04	11/04 620714774	AUTOMATIC PYMT RECEIVED	\$ -29,982.25	\$ 0.00	\$ -29,982.25

TOTAL CREDITS	xxxx-xxxx-xxxx-8859	\$ -29,982.25
TOTAL DEBITS	xxxx-xxxx-xxxx-8859	\$ 0.00

Card Number xxxx-xxxx-xxxx-2545 BERGQUIST, PETER					
10/15	10/16 617298739	TELUS MOBILITY PREAUTH EDMONTON AB	\$ 77.17 038474	\$ 8.49 (e)	\$ 85.66
10/30	10/31 620032622	NATIONAL AIR PHOTO LIB SHERBROOKE QC	\$ 259.00 061545	\$ 28.49 (e)	\$ 287.49
10/30	10/31 620032699	APPLE.COM/BILL TORONTO ON	\$ 1.29 033192	\$ 0.14 (e)	\$ 1.43
11/07	11/10 621688280	BEST BUY MARKET PLACE BURNABY BC	\$ 79.28 018519	\$ 9.51 (e)	\$ 88.79
11/12	11/13 622295453	SASKATCHEWAN CONSTRUCT REGINA SK	\$ 50.00 049096	\$ 5.50 (e)	\$ 55.50

TOTAL CREDITS	xxxx-xxxx-xxxx-2545	\$ 0.00
TOTAL DEBITS	xxxx-xxxx-xxxx-2545	\$ 518.87

Card Number xxxx-xxxx-xxxx-9885 DENOMY, VINCE					
10/23	10/24 618745989	SHERWIN-WILLIAMS768910 SASKATOON SK	\$ 301.82 082908	\$ 33.20 (e)	\$ 335.02

TOTAL CREDITS xxxx-xxxx-xxxx-9885 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-9885 **\$ 347.22**

Card Number xxxx-xxxx-xxxx-5955 DEPT, CITY HALL

10/14	10/16	SGI-MY SGI REGINA SK	\$ 68.94	\$ 7.58 (e)	\$ 76.52
	617298737		027260		
10/14	10/16	SGI-MY SGI REGINA SK	\$ 106.18	\$ 11.68 (e)	\$ 117.86
	617298738		057036		
10/17	10/20	CANADIAN TIRE #638 HUMBOLDT SK	\$ 21.99	\$ 2.42 (e)	\$ 24.41
	617932655		090163		
10/20	10/22	SGI-MY SGI REGINA SK	\$ 103.32	\$ 11.36 (e)	\$ 114.68
	618376915		057517		
10/21	10/22	ZOOM.COM 888-799-9666 SAN JOSE CA	\$ 214.90	\$ 23.64 (e)	\$ 238.54
	618376916		012893		
10/24	10/24	AMZN MKTP CA N47BG54I0 TORONTO ON	\$ 36.22	\$ 3.98	\$ 40.20
	618745991		012084		
10/24	10/27	2PITNEYBOWESCA MISSISSAUGA ON	\$ 1,076.41	\$ 118.41	\$ 1,194.82
	619195491		023553		
10/28	10/29	AMZN MKTP CA N491R7J62 TORONTO ON	\$ 44.90	\$ 4.94	\$ 49.84
	619667927		005557		
10/29	10/30	AMZN MKTP CA N442M1GN2 TORONTO ON	\$ 219.90	\$ 24.20	\$ 244.10
	619813123		016795		
10/29	10/30	AMZN MKTP CA NK67O5F20 TORONTO ON	\$ 40.19	\$ 4.41	\$ 44.60
	619813122		051251		
10/30	10/30	AMZN MKTP CA NK0JP0L60 TORONTO ON	\$ 15.20	\$ 1.67	\$ 16.87
	619813199		043250		
10/30	10/30	ADOBE SAN JOSE CA	\$ 29.99	\$ 3.30 (e)	\$ 33.29
	619813121		074430		
10/31	11/03	DOLLARAMA #1197 HUMBOLDT SK	\$ 33.00	\$ 3.63 (e)	\$ 36.63
	620490898		062515		
10/31	11/03	AMZN MKTP CA TORONTO ON	\$ -139.99	\$ -15.40	\$ -155.39
	620490899		000000		
11/02	11/03	BKG BOOKING.COM HOTEL (888)850-3958 NH	\$ 1,161.51	\$ 0.00	\$ 1,161.51
	620490823		049490		
11/05	11/06	AMAZON.CA BT63T44X1 TORONTO ON	\$ 40.34	\$ 4.42	\$ 44.76
	621118349		012256		
11/11	11/12	ADOBE SAN JOSE CA	\$ 25.99	\$ 2.86 (e)	\$ 28.85
	622164726		074206		

TOTAL CREDITS xxxx-xxxx-xxxx-5955 **\$ -155.39**
TOTAL DEBITS xxxx-xxxx-xxxx-5955 **\$ 3,467.48**

Card Number xxxx-xxxx-xxxx-2594 KWASNICA, MIKE

10/17	10/20	RONA HUMBOLDT LUMBER HUMBOLDT SK	\$ 93.29	\$ 10.26 (e)	\$ 103.55
	617932656		006409		

TOTAL CREDITS xxxx-xxxx-xxxx-2594 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-2594 **\$ 103.55**

Card Number xxxx-xxxx-xxxx-2077 MCLEOD, CHRIS

10/16	10/17 617516551	SASKATCHEWAN WATER & W SASKATOON SK	\$ 487.16 086624	\$ 53.59 (e)	\$ 540.75
10/16	10/17 617516549	SASKATCHEWAN WATER & W SASKATOON SK	\$ 56.76 066432	\$ 6.24 (e)	\$ 63.00
10/16	10/17 617516550	SASKATCHEWAN WATER & W SASKATOON SK	\$ 56.76 035248	\$ 6.24 (e)	\$ 63.00
10/16	10/17 617516552	SASKATCHEWAN WATER & W SASKATOON SK	\$ 487.16 024063	\$ 53.59 (e)	\$ 540.75
10/21	10/22 618376914	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 11.47 031796	\$ 1.26 (e)	\$ 12.73
10/21	10/22 618376913	OPERATOR CERTIFICATION REGINA SK	\$ 157.66 076782	\$ 17.34 (e)	\$ 175.00
10/24	10/24 618745913	AMZN MKTP CA NU4H791Y2 TORONTO ON	\$ 332.00 057415	\$ 36.52 (e)	\$ 368.52
11/04	11/05 620970281	AMZN MKTP CA TORONTO ON	\$ -17.95	\$ -1.97 (e)	\$ -19.92
11/06	11/10 621688279	CANADIAN TIRE #638 HUMBOLDT SK	\$ 23.48 000880	\$ 2.58 (e)	\$ 26.06
11/13	11/14 622504356	OPERATOR CERTIFICATION REGINA SK	\$ 157.66 087417	\$ 17.34 (e)	\$ 175.00
11/13	11/14 622504355	OPERATOR CERTIFICATION REGINA SK	\$ 157.66 038401	\$ 17.34 (e)	\$ 175.00

TOTAL CREDITS xxxx-xxxx-xxxx-2077 **\$ -19.92**
TOTAL DEBITS xxxx-xxxx-xxxx-2077 **\$ 2,139.81**

Card Number xxxx-xxxx-xxxx-7730 MUSEUM, HUMBOLDT

10/16	10/16 617298740	INTUIT MAILCHIMP EDMONTON AB	\$ 37.46 049049	\$ 4.12 (e)	\$ 41.58
10/17	10/20 617932658	STAPLES.CA/44859414126 MISSISSAUGA ON	\$ 568.68 038794	\$ 73.93 (e)	\$ 642.61
10/18	10/20 617932657	FACEBK U42NP4ZDG2 WILMINGTON DE	\$ 9.46 066849	\$ 1.04 (e)	\$ 10.50
10/21	10/22 618376991	DOLLARAMA #1197 HUMBOLDT SK	\$ 17.25 086815	\$ 1.90 (e)	\$ 19.15
10/21	10/22 618376990	CPC / SCP 543683 HUMBOLDT SK	\$ 30.04 013604	\$ 3.31 (e)	\$ 33.35
10/21	10/22 618376992	CANADIAN MUSEUMS ASSOC OTTAWA ON	\$ 166.28 028811	\$ 21.62 (e)	\$ 187.90
10/21	10/23 618523092	YOUR DOLLAR STORE WITH HUMBOLDT SK	\$ 8.00 020710	\$ 0.88 (e)	\$ 8.88
10/24	10/27 619195492	CANADIAN TIRE #638 HUMBOLDT SK	\$ 3.49 007173	\$ 0.38 (e)	\$ 3.87
10/24	10/27 619195567	SHOPPERS DRUG MART 434 HUMBOLDT SK	\$ 40.77 041897	\$ 4.48 (e)	\$ 45.25
10/24	10/27 619195569	AMZN MKTP CA NU26C7XQ2 TORONTO ON	\$ 29.63 007811	\$ 3.26	\$ 32.89
10/24	10/27 619195568	AMZN MKTP CA NU9LB7XJ2 TORONTO ON	\$ 62.06 089646	\$ 6.83	\$ 68.89

10/25	10/27 619195566	JOHNNYS BISTRO HUMBOLDT SK	\$ 54.05 052625	\$ 5.95 (e)	
10/28	10/29 619666739	AMZN MKTP CA TORONTO ON	\$ -5.27	\$ -0.58 (e)	\$ -5.85
10/28	10/29 619666738	AMZN MKTP CA N49IQ6I50 TORONTO ON	\$ 16.64 035775	\$ 1.83	\$ 18.47
10/30	10/31 620032700	PHARMASAVE 429 HUMBOLDT SK	\$ 27.39 098460	\$ 3.01 (e)	\$ 30.40
11/03	11/03 620490900	FACEBK 4S38R75DG2 WILMINGTON DE	\$ 9.46 030457	\$ 1.04 (e)	\$ 10.50
11/04	11/05 620970282	DANISH OVEN HUMBOLDT SK	\$ 27.03 062830	\$ 2.97 (e)	\$ 30.00
11/04	11/07 621340520	SOBEYS HUMBOLDT #5395 HUMBOLDT SK	\$ 81.58 001010	\$ 8.97 (e)	\$ 90.55
11/06	11/07 621340519	HUMBOLDT HARDWARE BUIL HUMBOLDT SK	\$ 39.99 005861	\$ 4.40 (e)	\$ 44.39
11/06	11/07 621340518	FACEBK LPJDJ75EG2 WILMINGTON DE	\$ 9.46 063133	\$ 1.04 (e)	\$ 10.50
11/08	11/10 621688281	CANADIAN TIRE #638 HUMBOLDT SK	\$ 11.99 017453	\$ 1.32 (e)	\$ 13.31
11/11	11/11 621915607	FACEBK 4EV4V7RDG2 WILMINGTON DE	\$ 1.78 025055	\$ 0.20 (e)	\$ 1.98

TOTAL CREDITS xxxx-xxxx-xxxx-7730 **\$ -5.85**
TOTAL DEBITS xxxx-xxxx-xxxx-7730 **\$ 1,404.97**

Card Number xxxx-xxxx-xxxx-9684 ULRIKSEN, MICHAEL

10/16	10/16 617298661	LANDSCAPE MANAGEMENT N MARKHAM ON	\$ 107.67 075423	\$ 0.00	\$ 107.67
10/17	10/20 617932654	AMAZON NM7F28P92 VANCOUVER BC	\$ 94.84 020530	\$ 0.00	\$ 94.84
10/17	10/20 617932578	PRINCESS AUTO 06 SASKATOON SK	\$ 429.99 021536	\$ 47.30 (e)	\$ 477.29
10/17	10/20 617932579	AMAZON NM8DP3I31 VANCOUVER BC	\$ 39.35 076923	\$ 0.00	\$ 39.35
10/20	10/21 618253348	SPOTIFY P3BA93DA7E STOCKHOLM	\$ 12.69 052491	\$ 1.40 (e)	\$ 14.09
10/24	10/27 619195490	AMAZON N47V88LA1 VANCOUVER BC	\$ 154.12 090093	\$ 0.00	\$ 154.12
10/28	10/29 619667926	AMAZON N476M3U61 VANCOUVER BC	\$ 19.48 071738	\$ 0.00	\$ 19.48
10/29	10/30 619813120	AMAZON N408M5G32 VANCOUVER BC	\$ 22.19 045024	\$ 0.00	\$ 22.19
10/30	10/30 619813119	ULINE MILTON ON	\$ 222.89 077440	\$ 24.52	\$ 247.41
10/30	10/31 620032621	SAFETY EXPRESS LTD MISSISSAUGA ON	\$ 137.61 022069	\$ 15.14 (e)	\$ 152.75
10/31	11/03 620490819	AMAZON NK6HF4140 VANCOUVER BC	\$ 316.34 037850	\$ 0.00	\$ 316.34
11/01	11/03 620490820	AMAZON N46MB8UT2 VANCOUVER BC	\$ 332.82 015752	\$ 0.00	\$ 332.82

11/02	11/03 620490821	OPENAI CHATGPT SUBSCR SAN FRANCISCO CA US DOLLAR 21.20@1.438679245	\$ 30.50 049713	\$ 0.00	
11/03	11/04 620788602	SP SAFETVESTSNMORE CA TORONTO ON	\$ 936.50 035828	\$ 103.01 (e)	\$ 1,039.51
11/07	11/07 621340517	AMAZON BT5CW81R1 VANCOUVER BC	\$ 155.39 062334	\$ 0.00	\$ 155.39

TOTAL CREDITS xxxx-xxxx-xxxx-9684 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-9684 **\$ 3,203.75**

Card Number xxxx-xxxx-xxxx-1679 WYTRYKUSZ, CHELSEA

10/15	10/16 617298736	DOLLARAMA #1197 HUMBOLDT SK	\$ 133.06 084138	\$ 14.64 (e)	\$ 147.70
10/22	10/23 618523016	DOLLARAMA #1197 HUMBOLDT SK	\$ 205.82 039438	\$ 22.64 (e)	\$ 228.46
10/23	10/24 618745990	SILVERWARE SILVERWARE TORONTO ON	\$ 153.43 035238	\$ 19.95 (e)	\$ 173.38
10/31	11/03 620490822	DOLLARAMA #1197 HUMBOLDT SK	\$ 92.65 078793	\$ 10.19 (e)	\$ 102.84
11/12	11/13 622295377	TERRYS NO FRILLS 3608 HUMBOLDT SK	\$ 34.49 096717	\$ 3.79 (e)	\$ 38.28

TOTAL CREDITS xxxx-xxxx-xxxx-1679 **\$ 0.00**
TOTAL DEBITS xxxx-xxxx-xxxx-1679 **\$ 690.66**



CUSTOMER SERVICE:

Service Representatives are available to assist you 24 hours a day, seven days a week. Please have account number information ready.

BMO

Telephone Inquiries: 1-855-825-9232

Lost/Stolen cards: 1-844-316-3760

Outside Canada and USA call collect: 514-881-3808

TTY (For the Deaf and Hard of Hearing): 1-866-859-2089

Internet: bmo.com/treasuryandpayment

Diners Club

Telephone Inquiries: 1-800-363-3333

Lost/Stolen cards: 1-866-890-9552

Outside Canada and USA call collect: 1-514-881-3735

TTY (For the Deaf and Hard of Hearing): 1-866-859-2089

Internet: dinersclubnorthamerica.com



PAYMENT INFORMATION:

	BMO	Diners Club
You can mail your payment to:	BMO P.O. Box 6044, Station Centre-Ville Montreal, QC H3C 3X2	Diners Club P.O. Box 6044, Station Centre-Ville Montreal, QC H3C 3X2
You may send your payment via overnight mail to:	BMO Symcor Inc (Remittance services) 650 Bridge Street Montreal, Quebec H3K 3K9	Diners Club Symcor Inc (Remittance services) 650 Bridge Street Montreal, Quebec H3K 3K9
IMPORTANT PAYMENT INFORMATION:	For BMO accounts, please make your cheque or money order payable to: BMO Bank of Montreal	For Diners Club accounts, please make your cheque or money order payable to: Diners Club

If you are paying by mail:
Remember

- Enclose your cheque or money order, payable in the same currency as your credit card, with this payment coupon, but do not staple or tape them together.
- Write your account number on the front of your cheque or money order.
- Please do not send cash.

A fee will be assessed against returned cheques.

® Registered trade-mark of Bank of Montreal.



The balance due will be automatically debited from your bank account as you authorized.



CITY OF HUMBOLDT REPORT

TITLE: Cultural Services Report
PREPARED BY: Jennifer Fitzpatrick, Director of Cultural Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: City Council Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

CURRENT SITUATION

1. Museum

- Exhibits – *Animals in Winter* officially opened for Moonlight Madness on November 20. This exhibit features 12 taxidermy animal specimens that live in this area, as well as information about how they survive the winter. Most of the exhibit is from our collection with three specimens loaned by the Humboldt Area Vintage Club. The topics covered include migration, hibernation, camouflage, diet changes, coat changes, and more.
- Programs - Moonlight Madness took place on November 20 and we had 300 people come into the museum. It was wonderful to have so many families come in and just feel comfortable enough to just hang out here, chatting and letting their kids play.
- The education program for the *Animals in Winter* exhibit has been developed. Students tour the exhibit and participate in an interactive ‘act in out’ activity, an animal tracks matching activity, a zoologist observations or ‘field guide’ activity, a craft, and a board game. We have welcomed students from Muenster, Humboldt, and Bruno so far.
- Santa Visits - Santa is visiting the Museum again this year! We plan to have games and crafts to accompany Santa visits this year. New for 2026, is a Santa “Pics with Pets” at the Customs outer steps from 3pm to 4pm on December 20, and we are getting a local artist to paint a snowy, winter sky mural for the Parlour window. We are also scheduling “Sensitive Santa” visits this year before the Museum opens to the public.
- Collections – A Collections Meeting was held with approximately 80 items considered for donation. A total of 34 items were accepted include documents from the North Central Baseball League, St. Anne’s Jr. Red Cross Minute book from Anaheim covering years 1929-1956, a St. Peter’s Colony silver jubilee pin from 1928, digital images of the Waldsea Lake Berm construction and flooding from 2007 and Nha Tran’s bowls and chopsticks that were on display during the Hearts of Freedom exhibit at the Museum.
- Collections - There were 14 items accessioned, 69 items catalogued, and 67 records entered into PastPerfect. There were 2 formal requests for information. Volunteers are assisting with data entry, Council minutes, and updating the obituary database.
- Maintenance - John Trodd and Frank Lloyd from Moose Jaw prepared the tower clock for winter and handled some maintenance issues.



2. Gallery

- Exhibits – Thanks to the wonderful community support of the Friends Festival Auction which now fills two floors of the gallery. The Festival opened on November 13 with the Humboldt Area Children’s Choir performing. There are 174 items on auction, plus 36 bottles in the Jingle Bottle raffle and a 50/50 draw. The auction closes December 4.
- Programs - Performers throughout the festival include Dale Avison, Ian Elliot, and Katie Nichol, and the St. Dominic Children’s Choir.

3. Water Tower

- The Water Tower committee met to review the 2025 operations and financial position.
- Jen Reimer will be installing her exhibit about her recording at the tower in early January. Please mark your calendars to join us on Sunday, January 4 for an opening reception at the gallery for this exhibit.
- Maintenance – The door at the top of the staircase to the viewing platform was replaced this fall with a door from the Museum.

4. Original Humboldt

- The committee submitted an application for support to the Good Neighbour Store.

5. Public Art

- The Public Art committee met this month to review their 2025 projects and financial position.

6. Administration

- Grants – The Museum Grant Program application was submitted to SaskCulture for operational support funding with an overview of our achievements over the past couple of years and plans for 2025-2026.
- We were successful in our application to the Federal Government’s Museums Assistance Program for funding support for the *Taste of Science* travelling exhibit that is scheduled for January – March 2026 at the museum.
- Volunteers -Thanks to our volunteers who contributed 108.5 hours of their time this month.
- Engagement – To the end of the month, our programs and services have had engagement levels of approximately 12,665 people. This is higher than last year’s level of 10,234.

Upcoming Events and Programs

Santa Visits in December:

- Thursday, December 11 from 6:00pm to 8:00pm
- Saturday, December 13 from 1:30pm to 4:00pm
- Thursday, December 18 from 6:00pm to 8:00pm



- Saturday, December 20 from 1:30pm to 3:00pm
- Pet Pics with Santa - Saturday, December 20 from 3:00pm to 4:00pm

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

ATTACHMENTS

None

FINANCIAL IMPLICATIONS

There is no anticipated financial impact of the recommended action.

CONCLUSION

These programs are developed to further the goals of the Department's strategic plan.

Connected and Creative

We appreciate the plethora of items donated to the Friends Festival Auction, and the creativity that goes into putting together these festive items each year.

Welcoming and Connected

Working in conjunction with the Downtown BID, Moonlight Madness brought hundreds of people into the Museum and Gallery to connect with friends and neighbours.

CITY OF HUMBOLDT REPORT

TITLE: Marketing & Development Manager -Executive committee report
PREPARED BY: Jarrett Delbridge, Marketing and Development Manager
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report summarizes the most significant projects that are currently underway since the executive committee held on November 10, 2025.

CURRENT SITUATION

Development

- The Manager is currently working with Bluestone Builders Group on progressing their servicing agreement.
- Currently working with North Ridge on progressing their servicing agreement.
- Advisory support has been provided to Uptown Builders regarding the Dryden Block and the 5th Avenue Flats development. Currently still working on the details.
- Parking lot Purchase from MNP was Successful.
- The Contract on the Old Hospital site is to become firm and binding on December 15,2025 and will be closing on January 15,2025. If no further delays arise from CMHC. The developer has already begun entering the permitting process.

Economic Development

- Continuing going economic development efforts
- Researching Grant opportunities for revitalisation for work on the downtown.
- Exploring opportunities to establish a motocross track in the area and have initiated preliminary discussions with a potential proprietor. This project could attract significant tourism and provide local enthusiasts with a safe, dedicated space to ride.
- The City has been invited to have an expose done on the community by Business View Magazine. This Magazine offers a reach of 890,000.00. and targets Government, Developers, and fortune 500 companies through out Canada and the U.S.

Miscellaneous



- Initiated research into innovative land development models aimed at enhancing community benefits by offering a broader range of lifestyle options.
- Began exploring alternative strategies to stimulate development. Currently, incentives are provided for new home construction, but none exist for land developers. To increase the availability of buildable lots, it is essential to introduce measures that encourage land development.
- A response to Walnut Grove will be provided at our next regular council meeting.

OPTIONS

1. Approve the recommendation to adopt the report as attached.
2. Approve the recommendation to adopt a report with amendments.

ATTACHMENTS

Example Business view Expose Moose Jaw

COMMUNICATION AND ENGAGEMENT

- The manager has been communicating with local developers in the area to help keep projects moving forward and to our standards.

FINANCIAL IMPLICATION

There are no financial implications associated with this process at this time,

CONCLUSION

That this report be accepted for information and filed.



CITY OF HUMBOLDT REPORT

TITLE: Communication Coordinator's Report
PREPARED BY: Angie Rolheiser, Communications Coordinator
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report summarizes the most significant projects that have been completed over the last month and those that are currently underway.

CURRENT SITUATION

1. The Marketing and Communications Department is located at the Visitor Information Center at the Humboldt Campground. The Humboldt Holiday Trail is set-up in the Campground.

Marketing/Public Relations/Communications:

- 2024 Annual Report – completed and on website
- Downtown BID's Moonlight Madness: partnered with BID to give away Holiday Trail vehicle passes during Moonlight Madness.
- Santa Clause Parade: Mayor and Council took part in the parade.
- Reminder to residents to remove driveway curb ramps before snow removal begins
- 2026 Approved Budget Media Release
- Promoting Annual Christmas Tree Lighting at Civic Park and planning and promotion of Humboldt Holiday Trail at the Campground.
- Hosted Humboldt Holiday Trail sponsor night – feedback was very positive and sponsors enjoyed the evening.
- Humboldt Holiday Trail opened to the public on Friday, Dec. 5 and runs each weekend in December as well as Dec. 22&23. Admission is \$10/vehicle with proceeds going to the community group working at the gate. We have 27 sponsors of the Trail and 11 community groups volunteering at the gate this season.
- Annual Community Tree Lighting took place on Thursday, December 4. Thanks to members of Council for handing out hot chocolate.
- Coordinating Digital Humboldt Screen for the Reid Thompson Public Library.



ATTACHMENTS

Communications – social media report

COMMUNICATION AND ENGAGEMENT

Marketing and communication campaigns conducted/underway:

1. Digital Humboldt App Awareness
2. Properties For Sale
3. Holiday & Community Events
4. Winter Recreation

In addition to special projects mentioned previously, publications, routine and on-demand announcements, job postings, Tenders, RFP's, events, and promotions published by Marketing & Communications continue on a daily, weekly, and monthly basis.

CONCLUSION

The Communications Department is busy with promoting the Holiday Trail at the campground. Later this month and into January, we will focus on winter recreation and the Coffee with Council event planned for January.



**Communications Statistics Report
Year to Date – Dec. 2025**

Social Media Platforms Insights

Platform	New Followers This Month:	Current Followers
Instagram	6	510
Facebook	15	5,063
X (Twitter)		1,638

Digital Humboldt App Users 2025

Mar	Apr	May	Jun	Jul	Aug	Sept.	Dec.
574	581	530	543	541	527	528	509

Council Highlights (Monthly Publication)

2025
10

Community Reports (Monthly Publication)

2025
11

CITY OF HUMBOLDT REPORT

TITLE: CLS Director’s Report
PREPARED BY: Michael Ulriksen, Director of Community and Leisure Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report is a high-level summary of the Community and Leisure Services activities since the last department update and is intended to provide Executive Committee with highlights from the day-day operations of the department.

CURRENT SITUATION

General Updates

- 1. Growing Canada’s Community Canopies Program Application** – Administration has submitted the pre-application for the Urban Forestry Strategy under FCM’s GCCC Program and received confirmation that we can proceed to the full application stage. We expect to have the full application completed and submitted by mid-January. The project will strengthen long-term canopy management and future planting planning, with the grant covering up to 90% of eligible costs and the remaining 10% provided through in-kind staff support.
- 2. Carl Schenn Solar Pathway Lights** – Parks staff have installed simple solar lights on poles within the Carl Schenn Park along the paved trail. These have been installed more as a visual aid for snow clearing on the trail than for significant lighting of the trail itself, as we noted a difficulty for our operators in clearing the trail last winter.
- 3. Winter Trail Clearing** - Parks staff will continue to clear a significant portion of the community’s trail network throughout the winter season. This work helps maintain connectivity between neighborhoods and supports active winter recreation opportunities for residents. The clearing program remains an important component of promoting safe, accessible, and year-round trail use.

- 4. Outdoor Rink Ice Installation – St. Dominic and Jacob Leicht ODR** - Parks staff have been actively working on ice installation at both the St. Dominic rink and the new Jacob Leicht Outdoor Rink. The process is time-intensive, but both rinks are expected to be ready for public use prior to the Christmas school break, with St. Dominic anticipated to open first. Specific target dates have not been determined as of the writing of this report. Staff will continue monitoring weather conditions to complete the work as efficiently as possible.
- 5. Bill Brecht Park – Neighborhood-Led Seasonal Outdoor Rink** – A neighborhood group approached the City regarding the creation of a seasonal outdoor rink at Bill Brecht Park. Using funding from the Sask. Lotteries Grant, the City supported the initiative by providing temporary boards and arranging access to water from the standpipe at the St. Dominic Rink. The neighborhood group will construct and maintain the rink throughout the winter. If the project proves successful, Administration intends to explore opportunities to support similar community-driven winter amenities in other parks next season.
- 6. Uniplex Air Movement** – Administration identified that recent air quality and temperature fluctuations in the main lobby were caused by an air imbalance in the Aquatic Centre. The air handling unit and changeroom exhaust fans were not removing sufficient air, creating pressure that forced warm, humid pool air into the lobby where it became trapped due to the lack of a dedicated air system in that space. Repairs and adjustments have been completed, and the issue appears to be resolved. Staff will continue to monitor conditions to ensure stability.
- 7. Humboldt & District Community Services: Work Crew** – the CLS Department once again partnered with the HDCS Work Crew program to assist with keeping our parks clean throughout the spring and summer. The work crew collected 249 bags of garbage, which is enough to fill over two full sized react garbage trucks. The crew receives job coaching and peer leadership through the program, along with a competitive wage. We thank the work crew and the HDCS for this important work in our community.
- 8. High School Student Placement** - Our high school student placements have now been in place for about a month, continuing the strong momentum established through last year’s program. Last year, four students were placed with us through their school course, two of whom continued on as summer students, with one remaining employed in the arena this winter. This year’s placements build on that success by providing meaningful experiential learning while supporting departmental operations. The program continues to strengthen our relationship with the local schools and serves as an excellent pipeline for future recruitment.

9. **Security Cameras at Water Ridge Park** - Administration is initiating a trial of a new camera model at Water Ridge Park to improve our ability to capture and read license plates. The trial is being conducted at no cost to the City, allowing us to evaluate performance without financial commitment. Results and recommendations are expected by the end of January. This initiative supports ongoing efforts to enhance park safety and monitoring.
10. **Collective Bargaining** – The City bargaining team will meet with the CUPE Union negotiation team on three separate days prior to Christmas, beginning with a full day of meetings planned on December 8th, followed by half days on December 11th and 12th. We hope to see significant progress towards a renewed collective agreement through those initial meetings.
11. **Canadian Parks & Recreation Association’s Forward Together Summit and Day on the Hill** - The CPRA Forward Together Summit took place this month, bringing together recreation leaders from across the country to discuss sector priorities and national collaboration. The City was able to have representation at the event through a contingent organized and fully funded by the Saskatchewan Parks and Recreation Association (SPRA). Participation ensured Humboldt remained connected to emerging trends and conversations at the national level, as well as the opportunity to meet and interact with policy makers and members of parliament. Insights from the summit will help inform ongoing strategy and planning work.

Upcoming Events

1. Humbolt Bronco Home Games – December 13 & 19; January 9, 13, 20 & 27

OPTIONS

1. Approve the recommendation to accept for information and file.
2. Provide alternative directions or recommendations pertaining to this report.

ATTACHMENTS

None

COMMUNICATION AND ENGAGEMENT

No external communication or engagement required.

FINANCIAL IMPLICATION

There is no anticipated financial impact of the recommended action.



CONCLUSION

Overall, this month's activities reflect steady progress across operational, strategic, and planning priorities. Staff continue to advance key initiatives, including winter facility transitions, grant development, youth engagement, and departmental improvements. Participation in national discussions and ongoing collaboration with partners further strengthens our alignment with emerging recreation trends and supports long-term community goals. Administration will continue to monitor developments, complete outstanding work, and keep Council informed as projects advance.



CITY OF HUMBOLDT REPORT

TITLE: CLS Project Summary Report
PREPARED BY: Michael Ulriksen, Director of Community and Leisure Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

The following is a summarized project report of the Community and Leisure Services 2024 approved capital and operational activities. All updates to the report are highlighted in yellow. The following terms have been used to identify the status of each of the projects/purchases:

- Planning – Project is currently in the planning stages.
Procuring – Project is currently undergoing procurement (soliciting quotes, tendering, reviewing).
Con - % - Project is under construction and includes the estimated % of completion.
Completed – Project has been completed in its entirety.
Deferred – Project has been deferred to a subsequent Year.

CURRENT SITUATION

A. Carry-Over Projects

Table with 5 columns: #, Project, Status, 2025 Remaining Budget, Actual (YTD). Rows include Bill Brecht Playground Development and Outdoor Rink & Multi-Sport Court Surfacing.

1. Playground Project completed, final invoices have been paid and revenue from fundraising generated has been provided to City to offset costs above the City's approved contribution.

B. 2025 Operational Projects

Table with 5 columns: #, Project, Status, Project Budget, Actual (YTD). Row includes Museum Roof Repairs.

Actuals for museum roof repairs are updated to reflect actual costs after all invoices are accounted for. Reminder that this project also received additional grant funding to cover the balance of the costs that exceeded the approved 2025 budget amount.

C. 2025 Fleet

#	Project	Status	Project Budget	Actual (YTD)
1	General Use Dump Truck (L185)	Planning	\$75,000	
2	Ice Resurfacer (L281)	Completed	\$170,000	\$161,177
3	Parks Skid Steer Replacement	Procuring	\$10,000	

2. Ice Resurfacer RFP was awarded and has been ordered. The project budget was \$170,000, with the sale of an existing unit to contribute \$50,000 towards the replacement of the unit and the remaining \$120,000 from reserves. The purchase price came in \$8,823 under budget.

3. Administration is currently reviewing the Parks Skid Steer Replacement program and will work with the Public Works Department who was approved for the 2026 purchase of a new skid steer.

D. 2025 Capital Projects

#	Project	Status	Project Budget	Actual (YTD)
1	Community Event Trailer	Planning	\$15,000	-
2	Highway 20 Boulevard	Completed	\$50,000	\$53,450
3	Parks Cold Storage	Planning	\$25,000	\$4,490
4	Robotic Lawn Mower	Completed	\$10,000	\$5,940
5	Off-Leash Dog Park	Con – 50%	\$60,000	-
6	Aquatic Centre Flooring Replacement	Completed	\$155,000	\$113,980
7	Arena Refrigeration Plant – Design Work	Con – 25%	\$75,000	\$27,580

1. Administration has identified the size and specifics desired for the event trailer to ensure that it provides us with the flexibility and usability we are seeking for community event support. We have yet to find a unit that meets our specifications and will continue to look at new and used options into the New Year.

3. Administration spent some of the allotted Parks Cold Storage funds to modify the sea container that was donated to us by the Sheep Breeder’s Association. Administration continues to review our existing storage needs in the Parks Department to determine the most suitable use of the remaining funds.

7. Administration will be bringing a report to Executive Committee in January to discuss further consultation on the Arena Refrigeration Plant project.

E. Unbudgeted Projects/Commitments

#	Project/Purchase	Status	Est. Cost to City	Funding Source
1	Aquatic Center Hot Tub	Completed	\$41,990	Operational Savings/Reserves
2	Pool Heat Exchanger & Plumbing	Deferred	\$70,000	Operational Savings/Reserves
3	Asbestos Abatement - Museum	Con – 60%	\$15,000	Operational Savings/Reserves
4	Roof Assessment & Repairs	Completed	\$28,620	Operational Savings/Reserves

2. Pool Heat Exchanger has been purchased, but the installation and reworking the plumbing for the pool will not take place until our shutdown in August of 2026.
3. Staff have completed another section of asbestos abatement in the museum but still have a couple room left to complete.

FINANCIAL IMPLICATION

There is no anticipated financial impact of the recommended action.

CONCLUSION

The 2025 project year reflects solid progress across Community and Leisure Services' operational, fleet, and capital priorities. Several major initiatives were completed under or near budget, while others continue to advance through planning, procurement, or construction with estimated timeframes. The inclusion of unbudgeted but necessary facility and infrastructure repairs ensured that critical service levels were maintained throughout the year. Collectively, these projects support the long-term stewardship of the City's recreation and cultural assets and demonstrate Administration's continued commitment to responsible planning, effective resource management, and timely project delivery.



CITY OF HUMBOLDT REPORT

TITLE: 2026 Executive Committee & Council Meeting Schedule
PREPARED BY: Lori Yaworski, Director of Corporate Services/City Clerk
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: City Council
DATE: December 8, 2025

RECOMMENDATION

That the Council and Executive Committee meeting schedule for 2026 be as follows:

	Executive Committee	Council Meeting
January	January 12 @ 5:30 p.m.	January 26 @ 5:30 p.m.
February	February 9 @ 5:30 p.m.	February 23 @ 5:30 p.m.
March	March 9 @ 5:30 p.m.	March 23 @ 5:30 p.m.
April	April 6 @ 5:30 p.m.	April 27 @ 5:30 p.m.
May	May 11 @ 5:30 p.m.	May 25 @ 5:30 p.m.
June	June 9 @ 5:30 p.m.	June 22 @ 5:30 p.m.
July	July 13 @ 5:30 p.m.	July 27 @ 5:30 p.m.
August	August 10 @ 5:30 p.m.	August 24 @ 5:30 p.m.
September	September 14 @ 5:30 p.m.	September 28 @ 5:30 p.m.
October	Tuesday, October 13 @ 5:30 p.m.	October 26 @ 5:30 p.m.
November	November 9 @ 5:30 p.m.	November 23 @ 5:30 p.m.
December	December 7 @ 5:30 p.m.	December 28 – Cancelled

Special Council Meetings:

Budget Meeting	November 30 @ 9:00 a.m.
Special Council Meeting	December 14 @ 5:30 p.m.

BACKGROUND

In 2019, Council passed the Procedure Bylaw that established the meeting schedule for Executive Council meetings as the 2nd Monday of each month and for Council Meetings as the 4th Monday of each month. Any changes to that schedule requires a resolution of Council.

CURRENT SITUATION

The 2026 meeting schedule is provided for Council and Senior Leadership to confirm annual planning. Key changes include:

- Executive Committee meetings in April and June will be rescheduled to accommodate attendance at the SUMA and FCM conventions.
- The October Executive Committee meeting will be moved to the second Tuesday of the month due to Thanksgiving Statutory holiday.
- In December the Executive Committee meeting will be held on the first Monday. A Special Council meeting will be held for the second Monday to replace the Regular Council meeting that falls during the holiday season.
- 2027 Budget Deliberations: A Special Council meeting is scheduled for November 30, 2026, to begin budget deliberations.

OPTIONS

1. Approve the recommendation.
2. Reject the recommendation and request administration make changes to the proposed schedule.

COMMUNICATION AND ENGAGEMENT

Public Notification will be provided for cancelled Regular Council meeting and Notice of Special Council meetings.

ATTACHMENTS

N/A

FINANCIAL IMPLICATION

There is no anticipated financial impact of the recommended action.

CONCLUSION

The proposed 2026 Council meeting schedule includes several adjustments to the Regular Council and Executive Committee meeting dates. These changes accommodate Council conventions, statutory holidays, and the need to modify December meetings during the holiday season. In addition, a Special Council meeting is scheduled for November 30th to commence the 2027 budget deliberations.



CITY OF HUMBOLDT REPORT

TITLE: Creation of an Airport Authority
PREPARED BY: Peter Bergquist, P.Tech; Public Works and Utilities Director
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That Administration be authorized to proceed with the establishment of the Humboldt Municipal Airport Authority.

BACKGROUND

Over the past several years, extensive discussions and meetings have taken place regarding the future of the Humboldt Aerodrome. After thorough exploration, staff recommend the formation of an Airport Authority—a group of dedicated individuals who will oversee daily operations, propose improvements, explore new revenue strategies, and develop long-term strategic plans.

CURRENT SITUATION

To initiate this process, a bylaw is required to formally establish the Humboldt Municipal Airport Authority. A draft bylaw has been prepared, modeled closely on the City of Moose Jaw’s framework.

Once the bylaw is enacted, Council will be responsible for appointing all members of the Authority.

The primary intent of the Authority is to reduce the City’s direct involvement in the aerodrome’s maintenance, operations, and future planning. The Authority will consist of aviation enthusiasts and individuals familiar with aerodrome operations. While the City will retain ownership of the property—essential for grant applications and funding—the Authority will focus on sustainability and growth, particularly through new revenue strategies.

The newly established Authority will then work with city staff to develop an Operating Agreement that will be approved by Council when complete. The operating agreement will include:

- Scope of delegated authority (day-to-day operations, procurement, staffing).
- Reporting obligations (e.g., quarterly financials, annual strategic plan).
- Compliance with City policies (e.g., procurement, conflict of interest).
- Term and renewal conditions.

An Operating Agreement provides a formal framework that clarifies the roles, responsibilities, and decision-making authority between the City and the Humboldt Municipal Airport Authority. It ensures operational autonomy for the Authority while protecting the City's ownership interests, establishes financial and legal accountability, supports strategic planning, and offers a structured process for dispute resolution. This agreement promotes transparency, continuity, and effective governance of the Airport.

OPTIONS

- Approve the recommendation as presented
- Reject the creation of an Airport Authority
- Modify the Authority's objectives as directed by Council

ATTACHMENTS

- DRAFT BYLAW - Creation of a Humboldt Municipal Airport Authority.

COMMUNICATION AND ENGAGEMENT

The local flying club has expressed strong support for the creation of the Humboldt Municipal Airport Authority. They are optimistic about the potential to expand and rejuvenate the airport by actively engaging potential supporters and stakeholders. Broader stakeholder groups and community members will be informed of Council's decision following the bylaw's enactment.

The transition to an Airport Authority model will require careful coordination between City staff and appointed members. Key milestones—including the enactment of the bylaw, appointment of Authority members, and development of the Operating Agreement—are expected to occur over the coming months. Staff will also identify operational risks and mitigation strategies to support continuity and effective governance during the initial phase, ensuring a smooth and transparent transition.

FINANCIAL IMPLICATION

For 2026, operational and maintenance budgets are expected to remain consistent with previous years. A capital funding request has been submitted to the Community Airport Partnership (CAP) Grant program; details are available in a separate report. The Authority will require time to establish its structure, assess needs, finalize an operating agreement,



set rates, and explore revenue strategies before any future financial impacts to the City are determined.

CONCLUSION

The establishment of an Airport Authority aims to ensure the Humboldt Aerodrome is managed in a safe, efficient, and financially sustainable manner. Operating as a self-sustaining entity, the Authority will support regional economic development by promoting compatible land uses and generating economic activity.

CITY OF HUMBOLDT

BYLAW NO. ____/2025

A BYLAW TO PROVIDE FOR THE CREATION OF AN AIRPORT AUTHORITY.

The Council of the City of Humboldt, in the Province of Saskatchewan, enacts as follows:

WHEREAS the **Humboldt Municipal Airport** is owned and operated by the **City of Humboldt** as a public asset;

AND WHEREAS the **Council of the City of Humboldt** has established the **Humboldt Municipal Airport (HMA)** as a self-sustaining business operation funded by airport revenues and other sources not necessarily including the City;

AND WHEREAS the **Humboldt Municipal Airport Authority (HMAA)** is established for the governance, management, and operation of the HMA to ensure safety, security, and effectiveness;

AND WHEREAS one of the purposes of the HMA is to build assets to further the economic and social development of residents of the City of Humboldt and region;

AND WHEREAS the HMAA shall operate in accordance with **Canadian Aviation Regulations SOR/96-433** as a not-for-profit, incorporated under the **Non-Profit Corporations Act, 2022; S.S. 2022, c. 25**

AND WHEREAS the **Cities Act, S.S. 2002, c C-11.1**, in section 8, authorizes Council to establish bylaws related to safety, welfare, transportation systems, and services provided by or on behalf of the city;

AND WHEREAS the **Council of the City of Humboldt** wishes to establish the HMAA as a select committee to advise and make recommendations to Council;

AND WHEREAS the City will appoint the HMAA to operate the HMA in accordance with City policies and develop an annual strategic plan recommended by the HMAA and adopted by Council.

1. TITLE

This Bylaw may be cited as the **Humboldt Municipal Airport Authority Bylaw**.

INTERPRETATION

- a) Schedule "A" contains definitions.
- b) References to any statutes, regulation or bylaws refers to that enactment as it may be amended or replaced from time to time.
- c) Words in singular include plural; gender-specific terms include all genders and corporations.
- d) Headings are for convenience only and must not be construed as defining or in any way limiting the scope of this Bylaw.
- e) If any part of this Bylaw is held to be invalid by a court of competent jurisdiction, the invalid part is severed, and the remainder continues to be valid.

2. AUTHORITY ESTABLISHED

- a) The Humboldt Municipal Airport Authority is established as a select committee of Council consisting of the members appointed under section 4 and the members shall establish a non-profit corporation under the Non-Profit Corporations Act, 2022.
- b) The Authority shall operate in accordance with an **Operating Agreement** approved by Council, which shall outline its responsibilities, governance framework, and strategic planning obligations.

3. AUTHORITY MEMBERS

- a) The Authority consists of **seven (7)** individuals.
- b) At least **three (3)** members must be residents of Humboldt; up to **three (3)** may be from aviation/aerospace industries or the surrounding region.
- c) A Council Member will be appointed as a member on the authority.
- d) The City Manager or Director of Public Works may attend meetings in the absence of the appointed Council Member.
- e) Council appoints all members.
- f) Terms are **two (2)** years, renewable up to **six (6)** years.
- g) Terms continue until successors are appointed.
- h) Maximum service is **six (6)** consecutive years unless otherwise determined by Council.

5. REMOVAL OF MEMBERS

Council may remove any member of the HMAA.

6. REPLACEMENT OF MEMBERS

Council may appoint replacements in the event of death, resignation, or removal.

7. PURPOSES OF AUTHORITY

- a) Operate the airport as a self-sustaining business operation such that annual operating and capital budgets are funded by airport revenues.
- b) Submit an annual strategic and operational plan, both in print and as a presentation to Council by **November 1st**, including:
 - i. Operating and capital budgets
 - ii. Leases and property transactions
 - iii. Staffing levels & Volunteer Contributions
 - iv. Procurement
 - v. Economic development strategies
 - vi. A 5-year forward-looking plan
- c) Recommend property acquisitions/dispositions.
- d) Monitor performance and report variances.
- e) Establish sub-committees as needed.
- f) Act as brand ambassadors and promote strategic initiatives.

8. RESPONSIBILITY AND PROTECTION OF THE AUTHORITY

- a) The City of Humboldt shall provide or arrange for general liability insurance coverage for the Humboldt Municipal Airport Authority, including coverage for property, operations, and public liability, subject to annual budget approval. The City shall also ensure that Directors and Officers liability insurance is maintained to protect Authority members from personal liability arising from their official duties. Members of the HMAA shall not be personally liable for any debts, obligations, or liabilities incurred by the HMAA.
- b) The City shall indemnify members of the HMAA against any legal claims or actions arising from the good faith execution of their duties, provided such actions are not negligent or unlawful.
- c) The HMAA shall maintain Directors and Officers liability insurance, subject to budget approval by Council, to protect members from personal liability related to their official responsibilities.

9. COUNCIL

Council retains final decision-making authority on:

- a) Strategic, operational, and capital plans
- b) Property transactions
- c) Airport fees

10. DISPUTE RESOLUTION

In the event of a disagreement between the Humboldt Municipal Airport Authority and the City Council regarding strategic, operational, or financial matters, the following process shall apply:

- a) The matter shall first be addressed through a joint meeting between the HMAA Chair, Vice-Chair, and designated Council representatives.
- b) If unresolved, the issue shall be referred to an independent mediator agreed upon by both parties.
- c) The mediator’s recommendations shall be non-binding but must be formally considered by Council.
- d) Council retains final decision-making authority as per Section 9.

11. MEETINGS

- a) The HMAA must meet **four (4)** times per year.
- b) A quorum is a simple majority.
- c) Actions require a resolution passed at a meeting.
- d) Meeting minutes must be submitted to City Council and made available for public access in accordance with applicable City policies.

12. CONFLICT OF INTEREST

Members are subject to the City's conflict of interest policies.

13. COMING INTO FORCE

This Bylaw comes into force upon passage.

Mayor – Rob Muench

City Clerk – Lori Yaworski

INTRODUCED AND READ A FIRST TIME THIS 24 DAY OF NOVEMBER 2025.
 READ A SECOND TIME THIS 24 DAY OF NOVEMBER 2025.
 READ A THIRD AND FINAL TIME THIS 24 DAY OF NOVEMBER 2025.

SCHEDULE “A” – DEFINITIONS

- **HMA**: Humboldt Municipal Airport
- **HMAA**: Humboldt Municipal Airport Authority
- **City**: City of Humboldt
- **City Manager**: Chief Administrative Officer
- **Mayor**: Elected Mayor of Humboldt
- **Deputy Mayor**: As defined in the City's Procedure Bylaw
- **Director of Public Works**: City official overseeing public infrastructure



CITY OF HUMBOLDT REPORT

TITLE: 2026 Water and Sewer Rates
PREPARED BY: Peter Bergquist, P. Tech; Public Works and Utilities Director
REVIEWED BY: Joe Day - City Manager
PREPARED FOR: Executive Committee
DATE: December 8, 2025

RECOMMENDATION

That the Executive Committee recommend to City Council the amendments to the Water and Sewer Rates Bylaw as attached.

BACKGROUND

The last revision to water and sewer rates occurred on January 13, 2025.

Utility rates fund essential maintenance, operations, and infrastructure replacements, including:

- Water main replacements
- Sewer main repairs
- Lift station repairs
- Wastewater treatment systems

CURRENT SITUATION

In the approved 2026 budget, an overall increase of approximately 5.19% is proposed to provide additional funding for the utility.

Proposed Adjustments:

Rate Type	% Change
Water Consumption	2.0%
Water Base Rates	5.9%
Sewer Consumption Rates	10.0%
Sewer Base Rates	12.0%
Storm Levy	0.0%
Waste/Recycling	0.0%*

*Subject to REACT adjustments in early 2026.

Rationale:

- Sewer rates are increasing the most to fund the increasing costs associated with wastewater treatment. The construction project began in March 2024 and is anticipated to be fully complete by October 2026. The new wastewater treatment processes have started in 2025 and will continue to expand through 2026.
- Water consumption rates support the ongoing watermain replacement program and system maintenance.
- SaskWater has confirmed their rates will remain unchanged for 2026.

OPTIONS

1. Approve the proposed rates.
2. Modify the proposed rates.
3. Maintain the same rates as 2025.

COMMUNICATION AND ENGAGEMENT

New rates will take effect for the January 2026 billing period.

ATTACHMENTS

- Comparison of 2025 vs Proposed 2026 Utility Rates - Residential
- Schedule B – 2025 Existing Water and Sewer Rates
- Schedule B – 2026 Proposed Water and Sewer Rates

FINANCIAL IMPLICATION

Including the Storm Levy and Waste/Recycling charges, the proposed adjustment will increase a typical family residential bill by approximately \$8.64 per month.

- Overall increase for residential properties: 3.87% to 4.26%, depending on consumption.
- Expected additional revenue: \$258,030, which will help fund infrastructure and operational needs.

Note: The Waste/Recycling charge in the residential comparison example remains unchanged. If REACT increases rates in early 2026, a separate report will be brought to Council for consideration.

CONCLUSION

The additional revenue will:

- Fund wastewater treatment facility operations
- Continue water main replacements
- Support general operations and maintenance within the utility

These adjustments ensure sustainable funding for critical infrastructure and compliance with regulatory standards.



2025 Residential Example					
Monthly Utilities	Rates		Single (m ³)	Couple (m ³)	Family (m ³)
			6	10	20
Wtr. Consumption/m3	\$ 5.50		\$ 33.00	\$ 55.00	\$ 110.00
Water Base	\$ 27.30		\$ 27.30	\$ 27.30	\$ 27.30
Swr. Consumption/m3	\$ 1.06		\$ 6.36	\$ 10.60	\$ 21.20
Sewer Base	\$ 22.61		\$ 22.61	\$ 22.61	\$ 22.61
Strm Levy	\$ 22.00		\$ 22.00	\$ 22.00	\$ 22.00
Waste/Recycle	\$ 20.50		\$ 20.50	\$ 20.50	\$ 20.50
	Monthly Total		\$ 131.77	\$ 158.01	\$ 223.61
Proposed 2026 Residential Example					
Proposed Monthly Utilities Increases	Rates		Single (m ³)	Couple (m ³)	Family (m ³)
			6	10	20
2.0% Wtr. Consumption/m3	\$ 5.61		\$ 33.66	\$ 56.10	\$ 112.20
5.9% Water Base	\$ 28.91		\$ 28.91	\$ 28.91	\$ 28.91
10.0% Swr. Consumption/m3	\$ 1.17		\$ 7.00	\$ 11.66	\$ 23.32
12.0% Sewer Base	\$ 25.32		\$ 25.32	\$ 25.32	\$ 25.32
0.0% Strm Levy	\$ 22.00		\$ 22.00	\$ 22.00	\$ 22.00
0.0% Waste/Recycle	\$ 20.50		\$ 20.50	\$ 20.50	\$ 20.50
	Monthly Total		\$ 137.39	\$ 164.49	\$ 232.25
Average Residential Increase from 2025 to 2026					
			Single (m ³)	Couple (m ³)	Family (m ³)
			6	10	20
	Anticipated Monthly Increases		\$5.62	\$6.48	\$8.64
	% Increase		4.26%	4.10%	3.87%



SCHEDULE “B”

Monthly Water and Sewer Service Charges

Meter Size	Water Base Rate			Sewer Base Rate		
Year	2025			2025		
18 mm (5/8, ¾ in)		\$27.30			\$22.61	
25 mm (1 in)		\$38.28			\$31.66	
40 mm (1.5 in)		\$61.03			\$42.34	
50 mm (2 in)		\$87.22			\$72.17	
50 mm (2 in) – Hotels & Care Fac.		\$173.29			\$132.00	
75 mm (3 in)		\$309.97			\$257.75	
100 mm (4 in)		\$394.71			\$331.40	
Middle Users – South City Limits to Airport		\$65.87			n/a	
South Humboldt Water Users – Year-Round		\$25.41			n/a	
South Humboldt Water Users - Seasonal		\$58.23			n/a	
Additional Unit Charge		\$4.88 per unit			\$5.43 per unit	
Additional Unit Charge – Outside City Limits		\$18.77 per unit			\$20.90 per unit	
Water Consumption Rate Sewer Flow Rate						
For all Residential Consumers 3 Units or Less per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$5.50			\$1.06	
For all Multi-Family 4 Units or more and Commercial Consumers per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$5.50			\$1.34	
Outside City per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$7.24			n/a	
South Humboldt Water Users per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$5.65			n/a	
Middle Users – South City Limits to Airport per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$5.71			n/a	



SCHEDULE “B”

Monthly Water and Sewer Service Charges

Meter Size	Water Base Rate			Sewer Base Rate		
Year		2026			2026	
18 mm (5/8, ¾ in)		\$28.91			\$25.32	
25 mm (1 in)		\$40.54			\$35.46	
40 mm (1.5 in)		\$64.63			\$47.42	
50 mm (2 in)		\$92.37			\$80.83	
50 mm (2 in) – Hotels & Care Fac.		\$183.51			\$147.84	
75 mm (3 in)		\$328.26			\$288.68	
100 mm (4 in)		\$418.00			\$371.17	
Middle Users – South City Limits to Airport		\$69.76			n/a	
South Humboldt Water Users – Year-Round		\$26.91			n/a	
South Humboldt Water Users - Seasonal		\$61.67			n/a	
Additional Unit Charge		\$5.17 per unit			\$6.08 per unit	
Additional Unit Charge – Outside City Limits		\$19.88 per unit			\$23.41 per unit	
Water Consumption Rate Sewer Flow Rate						
For all Residential Consumers 3 Units or Less per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$5.61			\$1.17	
For all Multi-Family 4 Units or more and Commercial Consumers per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$5.61			\$1.47	
Outside City per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$7.38			n/a	
South Humboldt Water Users per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$5.76			n/a	
Middle Users – South City Limits to Airport per Cubic Meter; (X 2.83 for per 100 Cubic Feet)		\$5.82			n/a	