



City of Humboldt
May 13, 2024 - Executive Committee Meeting - 05:30 PM

- 1 **Call To Order**
- 2 **Adopt Agenda**
 - 2.1 Conflict of Interest
- 3 **Delegations**
 - 3.1 Andrew Brecker - Land Development Discussion
- 4 **Correspondence - None**
- 5 **Reports From Administration**
 - 5.1 Director of Protective Services Report
 - 📎 Report - Director of Protective Services
 - 5.2 City Controller's Report
 - 📎 Report - City Controller
 - 5.3 Director of Cultural Services Report
 - 📎 Report - Director of Cultural Services
 - 5.4 Marketing & Communications Manager's Report
 - 📎 Report - Marketing & Communications Manager
 - 5.5 Director of Leisure Services Report
 - 📎 Report - Director of Leisure Services
 - 5.6 Director of Public Works & Utilities Report
 - 📎 Report - Director of Public Works & Utilities
- 6 **New Business**
 - 6.1 Recommendation - Leisure Services Director- Project Summary Report
 - 📎 Report - Project Summary Report
 - 6.2 Recommendation - City Controller - Increasing Debt Limit
 - 📎 Report - Increasing Debt Limit
 - 6.3 Recommendation - Community Safety Officer & Director of Protective Services - Review of Pest Control Policies
 - 📎 Report - Review of Pest Control Policies
- 7 **Enquiries**
- 8 **Committee of the Whole**
 - 8.1 Authority
 - 8.2 Present in the Committee of the Whole

8.5 Revert

9 **Next Meeting**

10 **Adjourn**



CITY OF HUMBOLDT REPORT

TITLE: Director of Protective Services Report
PREPARED BY: Mike Kwasnica, Director of Protective Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: May 13, 2024

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report reflects the activities of the protective services for the month of April 2024.

CURRENT SITUATION

Notable information and updates:

1. Fire Department

- In City Area:
 - 3 - fire alarm responses.
 - 1 – Activation of a malfunctioning sprinkler system.
- Weekend Standbys:
 - 0
- Fire Department Practice:
 - Vehicle Mock Accident
 - Wildfire pumping operations.
- HDFPA Area
 - 0
- Conducted 12 Fire inspections in March.

2. Emergency Measures Operations

We are happy to share that we have sent out an RFP for services. The RFP is open until May 8, 2024, which at that point we hope to have a consultant awarded by May 10th. From this point we can begin our process.

3. Occupational Health and Safety

- Safety Orientation for 2 new CoH Employees
- Original Humboldt Safety Orientation 4 Volunteers
- April 24th-WCB Quarterly Meeting
- April 25th- Staff Development Day
- Revising and Developing Safe Work Procedures
- Site Visits/Audits/Discussions

CURRENTLY

- Safety Orientations for Employees and Contractors
- Developing Onboarding Checklist for each Department
- Audit- Corrective Action Plan Items
- City Reporter-Health and Safety-Developing Forms

CONCLUSION

Thank you for your commitment to safety. Let's keep up the good work in prioritizing the well-being of all our Management, Workers, and Sub-contractors.

4. Planning Department

Permits Issued

- Building/Move-In Only
 - BP-2024-10 – 715 14 St – Renovation
 - BP-2023-28a-f (6 Permits) – Lots 34-39 Southern Pine Acres
 - 2024-69 – 511 5th St. – Deck Replacement
- Development Permits Only
 - 2024-15 – 520 16th Ave. – New Single-Family Dwelling
 - 2024-16 – 82 101st St. – New Single-Family Dwelling
- Sign Permit
 - SP-2024-05 – 1919A 8th Ave. – Wendy's

Development Updates

- Online Permitting
 - With the launch of the e-permitting system, we received multiple applications that were handled completely online. Two development permits were issued (2024-15 and 2024-16) at a much faster rate than

many previous permits. We anticipate that this system will only become better, and full permits – development and building – will be issued within days as opposed to weeks.

- Northwest Sector Plan
 - We are nearing a complete land-use design for the area. The City Manager spoke with Crosby-Hanna and developers in the area. Excitement is increasing from all parties involved. Next steps include a fully engineered design and negotiations with landowners regarding road and utility rights-of-way.
- Westwood Subdivision
 - Final utility, trail, and street plans are being discussed. The City is working with Mr. Dillabough and Mr. Lutz on the final steps to start building.

OPTIONS

1. Approve the recommendation.
2. Not approve of the recommendation.

ATTACHMENTS

RCMP Report for April.

CSO Report for April.

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

FINANCIAL IMPLICATION

N/A

CONCLUSION

All areas within Protective Services continue to see increases in service. Spring of 2024 is anticipated to be the start to a very busy building season.

NCO i/c RCMP
Box 1480
Humboldt, Sask.
S0K 2A0

May 1, 2024

City of Humboldt
Box 640
Humboldt, Sask.
S0K 2A0

City of Humboldt – Updated Police Report for the Month of April, 2024.

Please find the attached Police Report for the month of April 2024.

Reported incidents are up this month (119) as compared to last month (116), and down from April 2023 (152). Traffic charges are down this month (28) as compared to last month (42) and down from April 2023 (31).

There were (5) reported False Alarms this month. This is up from last month (4), and down from April 2023 (8).

Criminal Record Checks are completed on a walk-in basis on Tuesday, Wednesday and Thursday of every week. No appointments are needed. The total number of record checks completed this month was 84.

If you have any questions or concerns, please feel free to contact us at your convenience.

Yours truly,



S/Sgt Rod Rudnisky
Detachment Commander - Humboldt RCMP

HUMBOLDT CITY DETACHMENT

FALSE ALARM REPORT

MONTH OF APRIL 2024

	DATE	HOURS	LOCATION	OVERTIME	ATTENDED
1	2024-04-10	20:33	2421 Avenue – Canalta Hotel	N	Y
2	2024-04-14	07:31	10225 8 Avenue – Peavey Mart	N	N
3	2024-04-20	22:10	531 Main Street – Pharmasave	N	Y
4	2024-04-22	08:01	703 Main Street – Royal Bank	N	N
5	2024-04-27	11:47	740 Main Street – 7 Eleven	N	Y

HUMBOLDT CITY DETACHMENT

POLICING STATISTICS

MONTH OF APRIL 2024

HUMBOLDT MUNICIPAL 2023	HUMBOLDT MUNICIPAL 2024	OFFENCE CATEGORY
2	1	MVA's (Fatal/injury/Property Damage)
31	28	Traffic Offences (Charges Laid)
41	15	Traffic Offences (No Charges Laid)
0	0	Traffic Offences (Criminal Code)
0	2	Impaired Operation of Motor Vehicle
0	0	Dangerous Driving (Criminal Code)
15	11	Provincial Statues
0	0	Municipal Bylaws
10	6	Other Criminal Code/Federal
0	0	Offensive Weapons
0	0	Drug Trafficking
0	0	Drug Possession
1	0	Sexual Offences
8	4	Robbery/Extortion/Harassments/Threats
2	2	Assaults
3	6	Theft Under \$5,000/Possess Stolen Prop.
1	0	Theft Over \$5,000/Theft of motor vehicle
7	8	Mischief
1	6	Frauds
1	1	Break, Enter and Theft
8	5	False Alarms
20	30	Other (Susp vehicle, animal calls, missing person, wellbeing check)
152	119	Total Calls



CITY OF HUMBOLDT REPORT

TITLE: CSO Report for April 2024
PREPARED BY: Justin Tarrant, Community Safety Officer
REVIEWED BY: Mike Kwasnica, Director of Protective Services
PREPARED FOR: Executive Committee
DATE: May 1, 2024

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report reflects the activities of the CSO for the month of April 2024.

CURRENT SITUATION

April was a busy month for the CSO office. With the arrival of spring and warm weather many people were active with yard work, and an increase in traffic was noticed. April had 32 calls and 9 emails for questions/concerns/complaints. April saw an above average call volume regarding dogs, there were 2 attacks, 5 loose dogs, and 4 orders issued for dogs creating a nuisance. Traffic also saw a big increase with the warm weather we saw. Two traffic stops of importance are one for speeding 106 in a 60, and one for 94 in a 50. The CSO attended court three times in the month of April to speak to tickets issued.

The CSO addressed the following violations/concerns:

Traffic/Parking Bylaw Infractions	<ul style="list-style-type: none"> • 7 Bylaw tickets were issued • Total amount of bylaw tickets was \$558.00 • There are still a couple outstanding.
Traffic Safety Act	<ul style="list-style-type: none"> • 16 traffic stops completed • 10 Written/Verbal Warnings, or Inspection Notices were issued. • 2 – 199 (2.1) Exceed speed limit by 35 KM/Hr. • 2 – 199 (1)(B) Exceed posted speed limit • 1 – 209 (6)(B) Disobey stop sign at rail crossing • 1 – 32 (1) – Drive without valid license • Total amount of Summary offence fines is \$2,440

	<ul style="list-style-type: none"> • 3 court summons from March resulted in \$1,780 in fines. Totalling \$4,220 for April.
Property Maintenance	<ul style="list-style-type: none"> • 6 Yard concerns
Animal Control	<ul style="list-style-type: none"> • 11 complaints addressed
RCMP Assists	<ul style="list-style-type: none"> • 0 Current cases

OPTIONS

1. Approve the recommendation.
2. Not approve the recommendation.

ATTACHMENTS

None.

COMMUNICATION AND ENGAGEMENT

The CSO through partnership with Safe Communities will begin handing out positive tickets in May for youth seen being safe while outdoors.

FINANCIAL IMPLICATION

N/A

CONCLUSION

Continued communication and proactive measures are essential in maintaining and enhancing community safety. The CSO program is committed to addressing community concerns and complaints both through communication and enforcement.



CITY OF HUMBOLDT REPORT

TITLE: City Controller’s Report – Budget to Actual
PREPARED BY: Jace Porten, City Controller
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: May 13, 2024

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

The report typically provides actual revenue and expenditure information for year-to-date operations of the City, in comparison to budgeted activities and comparison to the previous year. In the absence of the Director of Corporate Services, it will also provide an update on the ongoings of the Corporate Services department.

CURRENT SITUATION

Corporate Services

The vacant Finance Manager term position has been filled by Connor Piller. Connor comes to Humboldt from the Town of Wilkie where he was filling the position of acting administrator. He has been taking on a lot of the day to day duties of the position and is getting up to speed quickly. Corporate Services has also filled the seasonal position for the summer, and Kelsey Pratchler has recently started in that role.

The City Controller has been looking further into the anticipated Wastewater Treatment Facility loan. Discussing possibilities with the City Manager for different funding sources and administration anticipates a report to an upcoming Executive Committee meeting.

The Canadian Association of Government Financial Officers held a webinar on calculating Municipal Price Index, and the importance on its impacts to municipalities rather than relying on the Consumer Price Index. The Finance Manager and City Controller have discussed plans for applying this to the budgeting process for 2025. This change is not anticipated to affect the presentation of the budget to council but will likely be referred to throughout the budget presentation.

Budget to Actual

The attached report shows the revenues and expenditures for the first four months of 2024. Some variances exist due to timing of allocated budget, and when the expenses or revenues are recorded with variances greater than \$15,000 listed below.

Cost Centre	Variance	Explanation
Taxations and Grants – Grants	(2,182,966)	This various is caused by the “unbudgeted” ICIP grants for the Wastewater Treatment Facility and the Carl Schenn Storm Pond projects totalling \$1-7 million. The City also received and unbudgeted Federal grant of approximately \$570,000. These grants will have this cost centre in a favourable position throughout the year, and as the capital projects continue so will this variance.
Administration – General Administration	(27,845)	Staffing absences have caused this favourable variance, this cost centre is anticipated to be closer to budget as the year progresses.
Administration – Information Technology	(23,428)	This favourable variance is due to budget allocation timing as minimal expenditures have taken place at this point in the year, it is anticipated to be closer to budget by year-end.
Communications – Corporate Communication	(18,768)	Two-thirds of this favourable variance is due to staffing costs as the coordinator position was vacant for a portion of the year. Advertising and promotion costs are also favourable at this point in time due to budget allocation timing.
Fire and Building Inspections – Fire Protection Administration	(23,977)	A portion of insurance for the fleet was incorrectly budgeted in Fire Protection and not the Fire Fleet. The error was caught when the expenses were recognized. This could cause a favourable variance through year-end.
Planning and Development – Planning and Development	(30,725)	The Planning Coordinator position has been budgeted as a full-time position but was filled part-time through the first few months of the year, creating a favourable variance. Professional Services is also in a favourable position. This Cost Centre is anticipated to be on budget by year-end.
Leisure Services – Recreation Administration	(24,246)	Most of this favourable variance is due to an unbudgeted donation and special event revenue being in a favourable position. Staffing costs are also favourable at this point in the year.

Leisure Services – Facilities Maintenance	(32,357)	Staffing vacancies through the early part of the year have created a favourable variance to this Cost Centre. It is anticipated to remain favourable throughout the year.
Leisure Services – Arena	(22,996)	Budget allocation timing for utilities costs have created this favourable variance, this cost centre should be closer to budget as the year progresses.
Leisure Services – Aquatic Centre	(36,021)	Budget Allocation Timing has created many variances. The budgeting allocation was still anticipating a February shut down, as this wasn't the case revenue is in a favourable position. Utility Costs are also favourable due to allocation, that should be closer to budget as the year progresses.
Leisure Services – Parks & Playgrounds	(75,271)	An unbudgeted donation of \$40,000 is causing a favourable variance, the remainder of the favourable variance is staffing costs at this point in the year. The donation will likely cause this cost centre to remain favourable all year.
Public Health – Waste Management	(35,555)	This cost centre is in a favourable position due to budget allocation timing, we have budgeted to receive another monthly invoice from REACT for the monthly cart services, this costs centre should be closer to budget as the year progresses.
Transportation – Street System	(25,072)	This variance is budget allocation timing as Staffing Costs have been under budget at this point in the year with staff spending time in other areas.
Transportation – Snow and Ice Control	(44,146)	Minimal heavy snow fall events through the early part of the year has Contracted Maintenance and Maintenance supply costs in a favourable position. This Cost Centre is weather dependent and may remain favourable through the year.
Transportation – Transportation Equipment	(18,530)	This Cost Centre has seen an increase in budget over the past couple years and to date minimal major maintenance events have this cost centre in a favourable position.
Utilities – Utility Administration	(52,700)	Staffing costs are in a favourable position at this point in the year as staff has been focusing their time elsewhere. Professional Services and Other Contractual Services are also in a favourable position.
Utilities – Water Main Maint.	(17,213)	Contracted Maintenance and Maintenance Supplies expenses are in a favourable position with minimal water breaks to date.

Utilities – Water Distribution Facility	(16,056)	Staffing Costs and Utility Costs are in a favourable position due to budget allocation timing and staffing spending times in other areas.
Utilities – Water Meter Reading & Billing	87,443	Staffing Costs are higher to date as staff has been focused on the replacement of failing water meters. The unbudgeted bulk purchase of water meters is also causing an unfavourable variance, the unused water metre will be brought in to inventory at year-end. These purchases will make this Cost Centre to appear unfavourable through the year but will be adjusted as part of the year-end transactions.
Utilities – Lift Stations	(21,640)	The favourable variance is due to minimal maintenance expenditures to date.
Land Development – Land Development	(580,066)	A surge of recent land sales has this cost centre in a favourable position, this cost centre will be favourable throughout the year.

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.

ATTACHMENTS

- Budget to Actual Report ending April 30, 2024
- April 2024 Payment Listing

FINANCIAL IMPLICATION

There are no direct financial implications of this report.

CONCLUSION

Recommend that the City Controller’s Report be accepted as presented.



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
Tax and Grants In Lieu of Tax					
Property Taxes	\$ (12,766)	\$ (13,100)	\$ 334	\$ (8,396,840)	\$ (8,990)
Grants	\$ (3,020,076)	\$ (837,110)	\$ (2,182,966)	\$ (3,621,860)	\$ (515,169)
TOTAL TAXES AND GIL	\$ (3,032,842)	\$ (850,210)	\$ (2,182,631)	\$ (12,018,700)	\$ (524,159)
Administration					
General Administration	\$ 170,015	\$ 197,860	\$ (27,845)	\$ 554,620	\$ 181,158
Information Technology	\$ 50,142	\$ 73,580	\$ (23,438)	\$ 123,640	\$ 59,202
City Manager's Office	\$ 85,880	\$ 84,340	\$ 1,540	\$ 219,020	\$ 87,505
Elected Officials	\$ 60,879	\$ 57,840	\$ 3,039	\$ 192,630	\$ 59,809
Other General Administration	\$ 500	\$ 1,200	\$ (700)	\$ 33,950	\$ 29,862
TOTAL ADMINISTRATION	\$ 367,416	\$ 414,820	\$ (47,404)	\$ 1,123,860	\$ 417,536
Communications					
Corporate Communications	\$ 54,422	\$ 73,190	\$ (18,768)	\$ 225,200	\$ 45,113
TOTAL COMMUNICATION AND DEV	\$ 54,422	\$ 73,190	\$ (18,768)	\$ 225,200	\$ 45,113
Fire and Building Inspections					
Fire Protection Administration	\$ 156,743	\$ 180,720	\$ (23,977)	\$ 531,490	\$ 136,156
Fire Fleet and Equipment	\$ (7,380)	\$ (6,220)	\$ (1,160)	\$ (77,680)	\$ (51,543)
Fire Hall Building	\$ 5,678	\$ 10,000	\$ (4,322)	\$ 27,650	\$ 7,767
Building Inspection Services	\$ 2,622	\$ 12,250	\$ (9,628)	\$ 2,510	\$ 6,968
TOTAL FIRE AND BLDG INSP	\$ 157,663	\$ 196,750	\$ (39,087)	\$ 483,970	\$ 99,348
Bylaw and Policing					
Bylaw Enforcement	\$ 46,861	\$ 50,710	\$ (3,849)	\$ 121,420	\$ 45,876
Animal Licensing & Control	\$ (5,647)	\$ (7,360)	\$ 1,713	\$ (9,350)	\$ (6,960)
Business Licensing	\$ (68,350)	\$ (73,820)	\$ 5,470	\$ (90,000)	\$ (77,160)
RCMP Policing	\$ 7,789	\$ 8,110	\$ (321)	\$ 1,006,230	\$ 17,172
Other Protective Services	\$ 138	\$ 9,480	\$ (9,342)	\$ 44,500	\$ 184
Health and Safety	\$ 26,043	\$ 30,050	\$ (4,007)	\$ 81,800	\$ 25,777
TOTAL BYLAW AND POLICING	\$ 6,834	\$ 17,170	\$ (10,336)	\$ 1,154,600	\$ 4,889
Planning and Development					
Economic Development	\$ 5,455	\$ 12,200	\$ (6,745)	\$ 36,000	\$ 14,227
Planning and Development	\$ 15,195	\$ 45,920	\$ (30,725)	\$ 129,440	\$ 22,057
TOTAL PLANNING & DEVELOPMENT	\$ 20,650	\$ 58,120	\$ (37,470)	\$ 165,440	\$ 36,284
Leisure Services					
General Recreation Administration	\$ 129,174	\$ 153,420	\$ (24,246)	\$ 1,055,180	\$ 243,326
Lottery Grant	\$ -	\$ -	\$ -	\$ -	\$ 1,016
Leisure Pass Program	\$ (31,290)	\$ (22,120)	\$ (9,170)	\$ (71,050)	\$ (26,639)
LED Sign	\$ -	\$ -	\$ -	\$ (3,500)	\$ (1,636)
Facilities Maintenance	\$ 102,893	\$ 135,250	\$ (32,357)	\$ 399,950	\$ 114,590
Arena	\$ 156,264	\$ 179,260	\$ (22,996)	\$ 405,940	\$ 198,180
Fitness Centre	\$ 224	\$ 5,120	\$ (4,896)	\$ 17,640	\$ (341)
Community Centre	\$ 87,469	\$ 81,790	\$ 5,679	\$ 162,020	\$ 79,524
Curling Rink	\$ 5,101	\$ 16,050	\$ (10,949)	\$ 64,740	\$ 4,808
Aquatic Centre	\$ 105,939	\$ 141,960	\$ (36,021)	\$ 338,710	\$ 112,614
Concessions	\$ (15,124)	\$ (17,120)	\$ 1,996	\$ -	\$ (26,646)
Parks and Playgrounds	\$ 11,239	\$ 86,510	\$ (75,271)	\$ 409,170	\$ 67,920
Spray Park	\$ 161	\$ 80	\$ 81	\$ 15,150	\$ 80
Community Gardens	\$ 303	\$ (60)	\$ 363	\$ 800	\$ 250
Weed and Insect Control	\$ -	\$ -	\$ -	\$ 17,550	\$ 286
Urban Beautification	\$ -	\$ 4,000	\$ (4,000)	\$ 8,000	\$ -
Urban Forest	\$ -	\$ -	\$ -	\$ 38,530	\$ 72
Trail System	\$ 6,489	\$ 3,330	\$ 3,159	\$ 12,890	\$ 6,214



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
Historical Campground	\$ (4,363)	\$ 3,680	\$ (8,043)	\$ 16,000	\$ (5,158)
Recreation Special Events	\$ 29,842	\$ 27,380	\$ 2,462	\$ 110,000	\$ 12,300
Summer Sizzler	\$ -	\$ (2,000)	\$ 2,000	\$ -	\$ 6,200
Joint Use Administration	\$ (11,149)	\$ (4,360)	\$ (6,789)	\$ (7,000)	\$ (4,088)
Leisure Services Fleet	\$ (14,119)	\$ (2,160)	\$ (11,959)	\$ (78,350)	\$ (24,657)
TOTAL LEISURE SERVICES	\$ 559,053	\$ 790,010	\$ (230,959)	\$ 2,912,370	\$ 758,215
Library					
Library Services	\$ 81,347	\$ 89,740	\$ (8,393)	\$ 202,980	\$ 88,567
TOTAL LIBRARY	\$ 81,347	\$ 89,740	\$ (8,393)	\$ 202,980	\$ 88,567
Cultural Services					
Museum Services	\$ 92,192	\$ 102,890	\$ (10,698)	\$ 360,290	\$ 122,185
Museum Building	\$ 19,737	\$ 20,150	\$ (413)	\$ 56,240	\$ 18,677
Merchants Bank - Gallery Building	\$ 21,907	\$ 21,400	\$ 507	\$ 45,600	\$ 19,324
Original Humboldt	\$ -	\$ 2,000	\$ (2,000)	\$ -	\$ (2,500)
Humboldt Public Art	\$ (10)	\$ 3,360	\$ (3,370)	\$ 8,000	\$ (6)
Water Tower	\$ 1,414	\$ 860	\$ 554	\$ 140	\$ 1,177
TOTAL CULTURAL SERVICES	\$ 135,240	\$ 150,660	\$ (15,420)	\$ 470,270	\$ 158,857
Public Health					
Waste Mangement	\$ 51,625	\$ 87,180	\$ (35,555)	\$ 50,000	\$ 88,067
Cemetery Administration	\$ (14,879)	\$ (7,630)	\$ (7,249)	\$ (5,780)	\$ (1,147)
Mobility Van	\$ 21,431	\$ 20,130	\$ 1,301	\$ 65,710	\$ 21,274
Transit Fleet	\$ 1,065	\$ 250	\$ 815	\$ (5,000)	\$ (2,790)
Other Public Health	\$ -	\$ -	\$ -	\$ 9,500	\$ -
TOTAL PUBLIC HEALTH	\$ 59,242	\$ 99,930	\$ (40,689)	\$ 114,430	\$ 105,404
Transportation					
Transportation Admin	\$ 131,985	\$ 135,510	\$ (3,525)	\$ 1,779,130	\$ 134,500
Street Lighting	\$ 37,613	\$ 42,690	\$ (5,077)	\$ 158,140	\$ 48,811
Street Systems	\$ 27,438	\$ 52,510	\$ (25,072)	\$ 447,840	\$ 28,191
Street Sweeping	\$ 1,615	\$ 2,460	\$ (845)	\$ 53,100	\$ 7,269
Storm Water Infrastructure	\$ 56,389	\$ 42,800	\$ 13,589	\$ 230,130	\$ (188,478)
Street and Curb Painting	\$ -	\$ -	\$ -	\$ 20,000	\$ -
Public Works Shop	\$ 43,345	\$ 41,420	\$ 1,925	\$ 114,830	\$ 101,559
Snow and Ice Control	\$ 188,714	\$ 232,860	\$ (44,146)	\$ 419,530	\$ 218,275
Emulsion Treated Roads Mtce	\$ 3,396	\$ -	\$ 3,396	\$ 21,370	\$ 92
Gravel Road Mtce	\$ 1,168	\$ 4,800	\$ (3,632)	\$ 77,460	\$ 6,911
Back Lane Mtce	\$ 3,849	\$ 3,710	\$ 139	\$ 25,560	\$ 6,150
Dust Control	\$ -	\$ -	\$ -	\$ 29,320	\$ 20
Transportation Equipment	\$ (32,620)	\$ (14,090)	\$ (18,530)	\$ (264,170)	\$ (51,616)
Traffic Signals	\$ 4,741	\$ 15,990	\$ (11,249)	\$ 48,230	\$ 15,606
Traffic Signs	\$ 7,222	\$ 7,340	\$ (118)	\$ 23,450	\$ 868
Sidewalk Mtce	\$ 1,425	\$ 40	\$ 1,385	\$ 80,270	\$ 296
Ditch Mowing	\$ 74	\$ -	\$ 74	\$ 36,500	\$ 4,180
Winter Sidewalks	\$ 5,870	\$ 13,390	\$ (7,520)	\$ 23,640	\$ 4,223
Airport	\$ 1,717	\$ 11,680	\$ (9,963)	\$ 2,550	\$ 4,663
Christmas Decorations	\$ 3,740	\$ 5,770	\$ (2,030)	\$ 19,900	\$ 4,468
TOTAL TRANSPORTATION	\$ 487,681	\$ 598,880	\$ (111,200)	\$ 3,346,780	\$ 345,988
Utilities					
Utility Administration	\$ (797,780)	\$ (745,080)	\$ (52,700)	\$ (1,495,490)	\$ (742,353)
Water Main Mtce	\$ 73,347	\$ 90,560	\$ (17,213)	\$ 328,010	\$ 132,354
Water Distribution Facility	\$ 58,224	\$ 74,280	\$ (16,056)	\$ 197,750	\$ 61,905
Water Meter Reading & Billing	\$ 167,143	\$ 79,700	\$ 87,443	\$ 252,550	\$ 77,823
Sewer Mains	\$ 45,334	\$ 40,100	\$ 5,234	\$ 213,190	\$ 39,913
Lagoon	\$ 30,818	\$ 28,560	\$ 2,258	\$ 328,850	\$ 20,628
Lift Stations	\$ 41,960	\$ 63,600	\$ (21,640)	\$ 192,390	\$ 74,725



	ACTUAL	YTD BUD	VARIANCE	ANNUAL	PRIOR YEAR
TOTAL UTILITIES	\$ (380,954)	\$ (368,280)	\$ (12,674)	\$ 17,250	\$ (335,005)
Land Development					
Land Development	\$ (680,666)	\$ (100,600)	\$ (580,066)	\$ (291,800)	\$ (1,800)
TOTAL LAND DEVELOPMENT	\$ (680,666)	\$ (100,600)	\$ (580,066)	\$ (291,800)	\$ (1,800)
SUM OF OPERATIONS	\$ (2,164,914)	\$ 1,170,180	\$ (3,335,097)	\$ (2,093,350)	\$ 1,199,237
Capital					
Protective Services Capital	\$ (3,471)	\$ -	\$ (3,471)	\$ -	\$ 163,456
Leisure Services Capital	\$ 187,711	\$ -	\$ 187,711	\$ -	\$ 56,029
Public Health Capital	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -
Transportation Capital	\$ 92,268	\$ -	\$ 92,268	\$ -	\$ 536,744
Utilities Capital	\$ 1,400,233	\$ -	\$ 1,400,233	\$ -	\$ 108
TOTAL CAPITAL EXPENDITURES	\$ 1,701,741	\$ -	\$ 1,701,741	\$ -	\$ 756,337

April 2024 Payment Listing

Date	Payment Number	Vendor Name	Amount Paid
2024-04-01	Mar-24	Chambers of Commerce Group Ins	\$23,173.17
2024-04-01	Pre-Authorized	Elavon	\$1,922.36
2024-04-01	Pre-Authorized	Moneris	\$370.84
2024-04-04	Mar-24	Ministry of Finance	\$50,952.79
2024-04-04	BMO CC 0324	BMO MasterCard	\$32,895.51
2024-04-04	Pre-Authorized	Royal Bank	\$517.93
2024-04-05	43271	Aqua Data Atlantic	\$4,162.50
2024-04-05	43272	Faith Buhs	\$151.20
2024-04-05	43273	Tabitha Cropper	\$151.20
2024-04-05	43274	Eecol Electric Corp	\$88.44
2024-04-05	43275	Jenna Friesen	\$151.20
2024-04-05	43276	Rosemarie Graf	\$302.40
2024-04-05	43277	Brehanna Hardes	\$136.00
2024-04-05	43278	Scott Hill & Aileen Hamilton	\$151.20
2024-04-05	43279	Shanna Keyes	\$151.20
2024-04-05	43280	Cameron Koski	\$151.20
2024-04-05	43281	Brittney Marshall	\$151.20
2024-04-05	43282	Janel Marshall	\$151.20
2024-04-05	43283	Renee Michel	\$151.20
2024-04-05	43284	Michelle Niekamp	\$151.20
2024-04-05	43285	PM Signs & Electric Sask Ltd.	\$50.00
2024-04-05	43286	Devin Prieston	\$133.34
2024-04-05	43287	Beth Raycroft	\$53.00
2024-04-05	43288	Schenn`s Farm Supply	\$44.40
2024-04-05	43289	Brooke Strueby	\$151.20
2024-04-05	43290	LEVESQUE RODNEY	\$137.06
2024-04-05	43291	CHUNG JEON HEE	\$211.66
2024-04-05	43292	Jyllisa Wacker	\$151.20
2024-04-05	43293	Wach's Canada Ltd.A Dvision of	\$290.76
2024-04-05	43294	Marlee Walker	\$151.20
2024-04-05	43295	Heather Ziola	\$151.20
2024-04-05	43296	Discovery Ford Sales Ltd.	\$73.50
2024-04-05	EFT03832	Allied Infrastructure	\$24,450.30
2024-04-05	EFT03833	Brockman Enterprises Ltd.	\$288.00
2024-04-05	EFT03834	Canadian Linen & Uniform Servi	\$88.75
2024-04-05	EFT03835	Clark's Supply and Service Ltd	\$592.70
2024-04-05	EFT03836	EMCO Waterworks	\$1,856.90
2024-04-05	EFT03837	Gregg Distributors LP	\$555.53
2024-04-05	EFT03838	HBI Office Plus Inc.	\$786.10
2024-04-05	EFT03839	Humboldt Golf Club	\$5,000.00
2024-04-05	EFT03840	Humboldt Janitorial Supplies	\$4,107.00
2024-04-05	EFT03841	MNP LLP	\$16,511.25
2024-04-05	EFT03842	Municipal Employees Pension Pl	\$8,154.60
2024-04-05	EFT03843	Purolator Courier Ltd.	\$118.22

2024-04-05	EFT03844	Ricoh Canada Inc.	\$702.09
2024-04-05	EFT03845	Saskatchewan Research Council	\$478.01
2024-04-05	EFT03846	Humboldt Golf Club	\$800.00
2024-04-10	43297	Brigadier Security Systems (20	\$50.00
2024-04-10	43298	Herman Doherty	\$250.00
2024-04-10	43300	Entrust Developments LTD.	\$21,090.00
2024-04-10	43301	Flaman Fitness	\$233.10
2024-04-10	43302	Harlan Fairbanks	\$83.25
2024-04-10	43303	Investor's Group Trust Co. #90	\$200.00
2024-04-10	43304	Kirzinger Construction	\$50.00
2024-04-10	43305	Chris McLeod	\$15.38
2024-04-10	43306	MNM Plumbing & Heating Ltd.	\$130.98
2024-04-10	43307	Olynick Water & Sewer Ltd.	\$6,021.75
2024-04-10	43308	Receiver General of Canada	\$49,646.71
2024-04-10	43309	Melissa Sand	\$75.00
2024-04-10	43310	Saskatchewan Parks and Recreat	\$170.00
2024-04-10	43311	Schenn`s Farm Supply	\$74.65
2024-04-10	43312	Lisha Strunk	\$53.00
2024-04-10	43313	SWIMMING POOLS BY PLEASUREWAY	\$603.84
2024-04-10	43314	IVENS JIM	\$83.96
2024-04-10	43315	WESTWOOD CENTER	\$110.39
2024-04-10	43316	WESTWOOD CENTRE #2	\$123.09
2024-04-10	43317	KIEFER MARTIN	\$83.32
2024-04-10	43318	TRAKK BUILDERS LTD	\$130.36
2024-04-10	43319	The Rent-It Store	\$4,975.02
2024-04-10	43320	TK Elevator (Canada) Limited	\$1,012.89
2024-04-10	43321	UNIFIRST CANADA LTD.	\$50.00
2024-04-10	43322	Western Alfalfa Milling Co Ltd	\$4,252.20
2024-04-10	EFT03847	1st Choice Graphics	\$646.28
2024-04-10	EFT03848	Aquam Specialiste	\$59.84
2024-04-10	EFT03849	Auto Ethics Enterprises LTD	\$314.37
2024-04-10	EFT03850	Big Hill Services Ltd	\$1,579.20
2024-04-10	EFT03851	Brodart Canada Company	\$450.92
2024-04-10	EFT03852	Canadian Union of Public Emplo	\$3,096.59
2024-04-10	EFT03853	Canadian Linen & Uniform Servi	\$150.18
2024-04-10	EFT03854	Cleartech Industries Inc.	\$1,084.64
2024-04-10	EFT03855	Coca-Cola Canada Bottling Limi	\$1,694.42
2024-04-10	EFT03856	Complete Distribution Services	\$1,190.63
2024-04-10	EFT03857	Discovery Ford Sales Ltd.	\$1,939.80
2024-04-10	EFT03858	EMCO Waterworks	\$799.63
2024-04-10	EFT03859	Flocor	\$67,877.82
2024-04-10	EFT03860	Janaya Fuller	\$2,743.80
2024-04-10	EFT03861	Graphic Ad	\$22.32
2024-04-10	EFT03862	Greater Saskatoon Catholic Sch	\$55,078.87
2024-04-10	EFT03863	Gregg Distributors LP	\$307.52
2024-04-10	EFT03864	HBI Office Plus Inc.	\$743.15
2024-04-10	EFT03865	Hi-Tech Welding, Machining & F	\$129.87

2024-04-10	EFT03866	Humboldt Lumber Mart	\$6,699.24
2024-04-10	EFT03867	Humboldt Fire Department Socia	\$650.00
2024-04-10	EFT03868	Jay's Transporation Group Ltd.	\$310.73
2024-04-10	EFT03869	KMK Sales Ltd.	\$92.97
2024-04-10	EFT03870	MLT Aikins LLP	\$532.80
2024-04-10	EFT03871	Municipal Employees Pension Pl	\$26,443.52
2024-04-10	EFT03872	Municode Services Ltd.	\$4,069.54
2024-04-10	EFT03873	Nelson Granite Limited	\$1,293.60
2024-04-10	EFT03874	Old Dutch Foods Ltd.	\$183.33
2024-04-10	EFT03875	Prairie Meats	\$896.19
2024-04-10	EFT03876	Pratts Wholesale Ltd.	\$3,738.16
2024-04-10	EFT03877	REACT Waste Management	\$11.00
2024-04-10	EFT03878	SaskWater	\$190,198.91
2024-04-10	EFT03879	Saskatchewan Research Council	\$135.45
2024-04-10	EFT03880	SENDR	\$99.88
2024-04-10	EFT03881	Strueby Plumbing & Heating	\$2,614.05
2024-04-10	EFT03882	Van Houtte Coffee Services Inc	\$928.15
2024-04-10	EFT03883	Wheelers Wholesale Ltd.	\$585.57
2024-04-10	Pre-Authorized	Cheque Printing Fee	\$66.60
2024-04-15	43323	Commercial Truck Equipment Co.	\$20,479.50
2024-04-17	43326	622954 Saskatchewan Ltd.	\$50.00
2024-04-17	43327	ASL Paving Ltd.	\$8,237.13
2024-04-17	43328	Capital H2O Systems Inc.	\$588.43
2024-04-17	43329	Elaine Drachenberg	\$100.00
2024-04-17	43330	Corri Barnes	\$282.45
2024-04-17	43331	Entrust Developments LTD.	\$10,212.00
2024-04-17	43332	Harlan Fairbanks	\$921.18
2024-04-17	43333	Michelle Mansuy	\$285.00
2024-04-17	43334	Kate Meeks Lucychyn	\$203.76
2024-04-17	43335	MNM Plumbing & Heating Ltd.	\$11,521.80
2024-04-17	43336	Carol Oleksyn	\$126.33
2024-04-17	43337	Olynick Water & Sewer Ltd.	\$3,263.40
2024-04-17	43338	Operator Certification Board	\$175.00
2024-04-17	43339	Petty Cash - Library	\$99.35
2024-04-17	43340	Leanne Plasky	\$34.85
2024-04-17	43341	Postmedia Payment Centre	\$1,575.00
2024-04-17	43342	Prairie Sky Trails Association	\$3,750.00
2024-04-17	43343	Minister of Finance	\$1,665.00
2024-04-17	43344	Receiver General of Canada	\$49,920.10
2024-04-17	43345	Sask Energy	\$23,995.95
2024-04-17	43346	SERVICE MASTER	\$50.00
2024-04-17	43347	SGI	\$222.00
2024-04-17	43348	The Stew	\$70.00
2024-04-17	43349	JONES PENNY	\$51.51
2024-04-17	43350	STYAN TREVOR & HELMERS PAIGE	\$39.05
2024-04-17	43351	Shaun Parfitt	\$1,386.00
2024-04-17	43352	Kaitlyn Zelle	\$136.00

2024-04-18	EFT03884	1st Stop Auto Parts & Industri	\$1,451.45
2024-04-18	EFT03885	Brockman Enterprises Ltd.	\$600.60
2024-04-18	EFT03886	Canadian Linen & Uniform Servi	\$239.08
2024-04-18	EFT03887	Coca-Cola Canada Bottling Limi	\$2,605.28
2024-04-18	EFT03888	Complete Distribution Services	\$608.73
2024-04-18	EFT03889	Eecol Electric Corp	\$0.01
2024-04-18	EFT03890	Enercon Water Treatment Ltd.	\$2,443.77
2024-04-18	EFT03891	Grain Bags Canada	\$10.90
2024-04-18	EFT03892	Gregg Distributors LP	\$85.21
2024-04-18	EFT03893	HBI Office Plus Inc.	\$582.23
2024-04-18	EFT03894	Hergott Electric Ltd.	\$107.98
2024-04-18	EFT03895	Hi-Tech Welding, Machining & F	\$426.91
2024-04-18	EFT03896	Humboldt Co-op	\$715.17
2024-04-18	EFT03897	Humboldt Home Hardware	\$3,039.55
2024-04-18	EFT03898	Lifesaving Society	\$737.24
2024-04-18	EFT03899	Paige Mann	\$32.17
2024-04-18	EFT03900	Canadian Tire 638 Humboldt	\$984.44
2024-04-18	EFT03901	Millsap Fuel Distributors Ltd.	\$13,026.92
2024-04-18	EFT03902	Municipal Employees Pension Pl	\$26,347.42
2024-04-18	EFT03903	Nixon Electrical Services Ltd	\$0.01
2024-04-18	EFT03904	Office Experts	\$19.97
2024-04-18	EFT03905	Old Dutch Foods Ltd.	\$255.40
2024-04-18	EFT03906	Prairie Meats	\$731.53
2024-04-18	EFT03907	Pratts Wholesale Ltd.	\$2,693.65
2024-04-18	EFT03908	Purolator Courier Ltd.	\$149.18
2024-04-18	EFT03909	REACT Waste Management	\$2,959.50
2024-04-18	EFT03910	Saskatchewan Research Council	\$406.36
2024-04-18	EFT03911	Saskatchewan Health Authority	\$69.00
2024-04-18	EFT03912	SecurTek	\$179.65
2024-04-18	EFT03913	Strueby Plumbing & Heating	\$1,036.49
2024-04-18	EFT03914	Success Office Systems	\$111.00
2024-04-18	EFT03915	Toshiba Business Solutions	\$993.18
2024-04-18	EFT03916	Van Houtte Coffee Services Inc	\$228.79
2024-04-18	EFT03917	Vinyl Expressions	\$169.23
2024-04-18	EFT03918	Warner Industries Saskatoon	\$1,750.04
2024-04-18	EFT03919	Wheelers Wholesale Ltd.	\$504.92
2024-04-22	SK ENERGY 0324	Sask Energy	\$20,923.27
2024-04-25	43354	Karen Ehry	\$100.00
2024-04-25	43355	Ernie's Plumbing & Heating	\$349.65
2024-04-25	43356	Kayla Hanson	\$350.00
2024-04-25	43357	Hetek Solutions Inc.	\$3,260.36
2024-04-25	43358	Humboldt Sports Hall of Fame	\$200.00
2024-04-25	43359	Receiver General for Canada	\$3,155.31
2024-04-25	43360	Localintel Inc.	\$1,998.00
2024-04-25	43361	Roger Nordick	\$346.60
2024-04-25	43362	Nordic Industries	\$7,901.03
2024-04-25	43363	NorthEastNow	\$262.50

2024-04-25	43364	Olynick Water & Sewer Ltd.	\$7,553.55
2024-04-25	43365	Petty Cash - Campground	\$200.00
2024-04-25	43366	Pro Service Mechanical Ltd.	\$1,884.01
2024-04-25	43367	Protex Environmental	\$3,566.20
2024-04-25	43368	Rath Plumbing & Heating (2004)	\$127.65
2024-04-25	43369	Royal Canadian Legion	\$300.00
2024-04-25	43370	Saskatchewan Trappers Associat	\$500.00
2024-04-25	43371	Saskatoon Auto Lift Ltd.	\$564.44
2024-04-25	43372	Schenn`s Farm Supply	\$88.80
2024-04-25	43373	Jenelle Schatz	\$68.00
2024-04-25	43374	Doug Senko	\$215.00
2024-04-25	43375	The Stew	\$35.00
2024-04-25	43376	Carol Wylie	\$477.75
2024-04-25	43377	ADVA Marketing & Consulting In	\$1,175.99
2024-04-25	43378	Con-Tech General Contractors L	\$941,650.88
2024-04-25	EFT03921	Acklands Grainger	\$193.96
2024-04-25	EFT03922	Pamela Adam	\$399.14
2024-04-25	EFT03923	Michael Behiel	\$303.33
2024-04-25	EFT03924	Brockman Enterprises Ltd.	\$11,774.11
2024-04-25	EFT03925	Commercial Truck Equipment Co.	\$274.17
2024-04-25	EFT03926	Dafco Filtration Group	\$857.54
2024-04-25	EFT03927	DanWheels Ltd.	\$19.69
2024-04-25	EFT03928	Joe Day	\$496.99
2024-04-25	EFT03929	Dutka, Kelsey	\$47.24
2024-04-25	EFT03930	Earthworks Equipment Corp.	\$1,024.39
2024-04-25	EFT03931	Golden West Broadcasting Ltd.	\$1,976.10
2024-04-25	EFT03932	Gregg Distributors LP	\$356.19
2024-04-25	EFT03933	Hergott Electric Ltd.	\$83.25
2024-04-25	EFT03934	Amelia Hillier	\$19.43
2024-04-25	EFT03935	Millsap Fuel Distributors Ltd.	\$188.62
2024-04-25	EFT03936	Nelson Granite Limited	\$721.35
2024-04-25	EFT03937	Office Experts	\$18.94
2024-04-25	EFT03938	Purolator Courier Ltd.	\$28.94
2024-04-25	EFT03939	Quality Tire Service, Humboldt	\$1,116.15
2024-04-25	EFT03940	Rawlco Radio Ltd.	\$1,874.25
2024-04-25	EFT03941	Raymax Equipment Sales	\$2,890.74
2024-04-25	EFT03942	REACT Waste Management	\$9.00
2024-04-25	EFT03943	Redhead Equipment	\$67.44
2024-04-25	EFT03944	SENDR	\$51.64
2024-04-25	EFT03945	South 20 Dodge Chrysler Ltd.	\$43.45
2024-04-25	EFT03946	Strueby Plumbing & Heating	\$8,266.85
2024-04-25	EFT03947	Toshiba Business Solutions	\$148.70
2024-04-29	PST 0324	Minister of Finance	\$3,175.09
2024-04-30	43379	Glen Brule	\$54.30
2024-04-30	43380	Cummins Sales & Service	\$505.49
2024-04-30	43381	Amanda Klitch	\$511.74
2024-04-30	43382	Monico Cresting Inc.	\$530.03

2024-04-30	43383	Stan Najborowski	\$275.00
2024-04-30	43384	Michelle Niekamp	\$42.00
2024-04-30	43385	Petty Cash - Library	\$99.60
2024-04-30	43386	Devin Prieston	\$133.45
2024-04-30	43387	Sobeys Humboldt	\$605.88
2024-04-30	43388	ILG KYLE	\$215.03
2024-04-30	EFT03948	ASL Paving Ltd.	\$0.01
2024-04-30	EFT03949	Auto Ethics Enterprises LTD	\$2,558.05
2024-04-30	EFT03950	Brockman Enterprises Ltd.	\$960.96
2024-04-30	EFT03951	Canadian Linen & Uniform Servi	\$75.09
2024-04-30	EFT03952	Catterall & Wright	\$51,346.84
2024-04-30	EFT03953	Cleartech Industries Inc.	\$14,175.52
2024-04-30	EFT03954	Crosby Hanna & Associates	\$2,677.50
2024-04-30	EFT03955	Direct Drive Taxi	\$4,553.43
2024-04-30	EFT03956	Discovery Ford Sales Ltd.	\$88.44
2024-04-30	EFT03957	EMCO Waterworks	\$749.47
2024-04-30	EFT03958	Fisher's Regalia	\$0.01
2024-04-30	EFT03959	Flocor	\$1,278.27
2024-04-30	EFT03960	Graphic Ad	\$118.89
2024-04-30	EFT03961	HBI Office Plus Inc.	\$748.48
2024-04-30	EFT03962	HearingLife	\$0.01
2024-04-30	EFT03963	Hergott Electric Ltd.	\$1,371.00
2024-04-30	EFT03964	Receiver General for Canada	\$0.01
2024-04-30	EFT03965	Larry Jorgenson	\$326.34
2024-04-30	EFT03966	Connor Piller	\$704.57
2024-04-30	EFT03967	Pratts Wholesale Ltd.	\$2,357.04
2024-04-30	EFT03968	Saskatchewan Research Council	\$67.73
2024-04-30	EFT03969	SecurTek	\$359.31
2024-04-30	EFT03970	Your Dollar Store With More	\$86.58
2024-04-30	SK POWER 0324	SaskPower	\$53,484.48
2024-04-30	Pre-Authorized	First Data	\$53.83
2024-04-30	Pre-Authorized	Moneris	\$468.54



CITY OF HUMBOLDT REPORT

TITLE: Cultural Services Report
PREPARED BY: Jennifer Fitzpatrick, Director of Cultural Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: City Council Executive Committee
DATE: May 13, 2024

RECOMMENDATION

That this report be accepted for information and filed.

CURRENT SITUATION

1. Museum

- Exhibits – The exhibit “Home Grown: Celebrating the 2024 Inductees in the Humboldt and District Sports Hall of Fame” is the feature exhibit on the main floor, and features Ryan Schedlosky, Jocelyne Moe, Lyndon Rush, Brianne Theisen-Eaton and Michael Suchan. The exhibits focuses on their accomplishments and advice on achieving goals.
- Programs - A Meet and Greet with all five inductees in attendance was held at the Museum on April 6. The public was able to meet Jocelyne, Michael, Ryan, Brianne and Lyndon who very graciously signed autographs and posed for pictures.
- Prairie Central District Cultural Gathering – In partnership with the District – we hosted a Cultural Gathering in conjunction with the Quill Plains Museums Network Meeting on April 15, with 27 people representing over 15 different communities. The day provided some introductory training for grant writing, Reconciliation programming, and event planning. The network is drafting a policy due to changes at the provincial level, and made some plans for their 2024 season.
- Macrame – We hosted a macrame workshop with Karen Ehry on April 20, which was sold out, so will look to host another workshop in the fall.
- Collections - A Collections Meeting was held on April 11 to consider 74 items. A total of 24 items were accepted as well as digital scans of items brought in for use in temporary exhibits. Interesting items accepted this meeting include: Sports Hall of Fame 2024 Inductee program signed by all 5 inductees; a print of the Richard Widdifield mural currently on display at the museum; Barber's Drug Store photo envelope; and Muenster School yearbooks.
- Research – A special research request was for a birthday present. They were looking for photographs of the interior of the CIBC (Gallery), as the recipient had worked there as a bank teller in the late 1950s – early 1960s. Volunteers finished working on the archival review of the Business Boxes and a local murder story, and have started work on the Cemeteries archival box. The City Minutes have been completed up to 1970.
- Maintenance – The elevator inspection revealed some deficiencies which were taken care of by Access 2000.

2. Gallery

- Exhibits - *They didn't know we were seeds* by Carol Wylie was the feature exhibit for April.

- Grants - Through a very competitive process, we were fortunate to secure \$18,400 in funding for summer students through the Young Canada Works in Heritage Organizations program, administered through the Canadian Museums Association and the National Trust for Canada.
- Sk Arts - Professional Arts Organization Program Lite (PAOP-Lite) – The application to the PAOP Lite program was a success. The gallery will receive \$11,000 for 2024 and \$11,000 for 2025 programming. This is a significant step in the evolution of the gallery. The jury noted that there was impressive community involvement, and felt that the gallery was serving the community well through consultation and in responding to their needs. They also noted that the gallery is an important community space in a small city, and appreciated the work with diverse and underserved groups. Jurors also flagged the impressive community engagement, and the mix of professional and emerging artists.
- HR - Summer staff – Interviews for summer student positions began at the end of March. We welcomed Taryn Stock, Amber McDougall, Isabelle Ebert and Julius Villapando who began work on May 7. All staff were part of the municipal staff training program on April 25. The Director has accepted the invitation to join the Museums Association of Saskatchewan Board of Directors.
- SK Arts – I am honoured to be part of the SK Arts list of more than 70 artists and arts organizations who are being honoured at the inaugural Arts of Celebration event on May 27, 2024, at Darke Hall in Regina. The honourees are in four categories: Emerging Professional Artists, Established Professional Artists and Arts Leaders, Aspiring Youth Artists and Organizations, Festivals and Collectives. The honourees were recommended in a call for recommendations earlier this year. The full list of 2024 honourees can be found through this link to their website. <https://sk-arts.ca/celebrating-the-arts/arts-of-celebration/recommended-artists/2024-recognized-artists>
- Friends meeting – Karen Siermachesky and I met with the Executive of the Friends to review the 2023 activities and financial statement. We also discussed proposed programs that the Friends could support. Initial plans were reviewed for the 25th anniversary of the Festival of Wreaths, and the 10th anniversary of the Gallery.
- Thanks to our volunteers who contributed 79.5 hours of their time in April.

Upcoming Events and Programs

May 9 – Basics of watercolour with local artist Kayla Hanson – Gallery

May 11 – Friendship bracelet craft – Museum – 10 am to noon

May 16 – Artist Talk for Uᑕᑦᑭᑦᑭᑦᑭᑦ/7 – 6:30 pm – Gallery

May 16 – Botanical printing on silk scarves workshop – Gallery, 7;15 pm

May 23 – Glenn Stuart – Archaeology talk – Museum, 7:00 pm

May 25 – Herbal Tea – growing and gathering to make herbal teas – with Marie Saretsky

June 6 – Fundraising Barbecue for the Water Tower and noon hour performance

COMMUNICATION AND ENGAGEMENT

No external communications or engagement required.



ATTACHMENTS

None

FINANCIAL IMPLICATIONS

There is no anticipated financial impact of the recommended action.

CONCLUSION

Our programs are developed to support the Our Humboldt core values:

Connected and Creative – We are thankful to residents of the area who share their talent with the community through programs at our sites, such as macrame, and the upcoming art workshops.

Welcoming and Connected – The programs and services of our department offer layers of public engagement in areas of accessibility and diversity.



CITY OF HUMBOLDT REPORT

TITLE: Marketing & Development Manager – Executive Committee Report
PREPARED BY: Penny Lee, Marketing & Development Manager
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: May 13, 2024

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report summarizes the most significant projects that have been completed and those that are currently underway since the Executive Committee Meeting held on April 8, 2024.

CURRENT SITUATION

1. The Marketing, Development and Communications Department have relocated to the Visitor Information Centre effective April 22, 2024. Humboldt “swag” has been ordered and will be on sale at this location once received. More information about items that will be for sale will be communicated once received. Thank you to the Director of Community Services and his staff for helping with the move!
2. The Marketing and Development Manager and the Communications Coordinator attending the Humboldt & District Chamber of Commerce Annual General Meeting on Thursday, April 18, 2024. There were 4 Board Members who have stepped down, and 2 new members were welcomed to the Board.
3. On Wednesday, April 24, 2024, the City Manager and the Marketing & Development Manager hosted a “Realtors Forum” with 10 local real estate agents in attendance. Topics such as Zoning and servicing were reviewed, as well as future planning and off-site levies. The Q & A gave us an opportunity for them to provide us with some of their expert insights into the current market. The session was very informative from both perspectives, and we hope to host another in the future.
4. We continue to witness an increase in interest in city-owned residential lots for sale. We currently have 1 residential lot left on 101st Street and 1 multi-family lot (known as the Old Hospital Site). Administration continues to examine potential areas that can be quickly serviced and put on the market.

5. On Friday, April 26, 2024, the Marketing and Development Manager, City Manager, and Councillor Nordick attended the BHP/Sylvite 4-6 Housing Symposium. The main take-away was that it presented opportunities for networking amongst communities and developers in attendance. Thank you to Councillor Nordick for delivering a welcome message on behalf of Council and the City of Humboldt.

OPTIONS

1. Approve the recommendation.
2. Not approve the recommendation.

ATTACHMENTS

1. None

COMMUNICATION AND ENGAGEMENT

Marketing and communication campaigns conducted/underway:

1. ePermitting
2. Tax Incentives
3. Fire Pits and Fire Safety
4. Summer Recreation

Events attended by Council:

1. BHP/Sylvite 4-6 Housing Symposium held April 26 - Attended by Councillor Nordick

Upcoming Events:

1. Hearing Life Grand Re-Opening scheduled for May 17 – Mayor Behiel attending

In addition to special projects mentioned previously, publications, routine and on-demand announcements, job postings, Tenders, RFP's, events, and promotions published by Marketing & Development continue on a daily, weekly, and monthly basis.

FINANCIAL IMPLICATION

None.

CONCLUSION

That this report be accepted for information and filed.

CITY OF HUMBOLDT REPORT

TITLE: CLS Director’s Report – April 2024
PREPARED BY: Michael Ulriksen, Director of Community and Leisure Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: May 13, 2024

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

This report is a high-level summary of the Community and Leisure Services activities since the last department update and is intended to provide Executive Committee with highlights from the day-day operations of the department.

CURRENT SITUATION

1. General Updates
 - a. **Aquatics Training** – The Aquatic Centre continues to provide a broad range of lifeguard training opportunities that support local future employees as well as training lifeguards for the region. On April 1-5 we ran a National Lifeguard Award course with 12 candidates in attendance and on May 3-5 we offered a Swim for Life Instructor course that also had a full course of 12 attendees.
 - b. **Staffing** – Seasonal staff began to arrive at the end of April. We were fortunate to have five returning staff this year and are working on a new long term strategy for attracting high school students within the recreation sector in order to develop a deeper pool of quality seasonal workers, both while the students are still in high school, as well as when they head off to post-secondary education.
 - c. **Second Ice Surface Stakeholder Engagement** – The initial phase of the community consultation included a general community survey. The survey was open to the general public for the first two weeks of April and resulted in 560 responses, including nearly 30% from outside of the City of Humboldt. Administration will be engaging non-profit organizations and businesses in the next phase. Following this process, Administration will bring a report to Executive Committee in June that summarizes and analyzes the data collected.
 - d. **Sparks 24 Parks and Recreation Conference** – On May 7th and 8th, the Director attended a recreation conference put on by the SPRA. The conference was focused

- on innovation in recreation, understanding the economics of recreation and advocating the benefits of recreation for the community. SPRA continues to do a good job in providing quality educational opportunities for recreational practitioners. This conference was also a great networking opportunity.
- e. **Events and Rentals** – the month of April is typically our busiest month in the Uniplex. Among the various meetings and rentals, the highlights of the month included the On Stage Dance Festival, Sports Hall of Fame Banquet, SPRA’s 19th Annual Training Symposium, Tisdale Trojans hockey camp, and Bronco playoff games. With the removal of the curling rink ice at the end of March, the ball groups were very active in the curling rink with practices and tryouts throughout much of April.
 - f. **Outdoor Sports Facilities** – Staff are working hard to get the public outdoor sports spaces up and running. This includes ball diamonds throughout the community, the athletic track at Glenn Hall Park and several soccer fields. The progress was hampered by the recent snowy return, but staff are working hard to reduce any impacts on the seasons for our field users.
 - g. **Campground** – Staffing is being finalized for the campground for this season. The park opens up on the May long weekend and will include casual staff assisting with evening and weekend staffing hours, while our full-time staff manage Monday to Friday day-time. Work is still need to be done to clean up the camp sites, minigolf and facilities.
 - h. **Community Services** – We have contracted the work crews within Humboldt Community Services to provide some assistance with spring garbage clean up in our parks and sports field. We will have them assisting on each Friday over the next few weeks to allow our other seasonal staff to focus on other priorities.
- 2. Project Planning and Partnerships
 - a. **NA**
 - 3. Upcoming Events
 - a. May 3-5 – A-List Dance Academy Recital
 - b. May 8 & 9 – Safe Communities Party Program
 - c. May 24-26 – Impact Dance Academy Recital
 - d. May 31 – T1D Dine & Dash Fundraiser Supper (in the EPA)
 - e. May 31-June 2 – T1D 4x4x48 Ultramarathon
 - f. June 10 – Blood Donor Clinic
 - g. June 15 – Living Skies Music Festival
 - h. June 22-23 – Filipino Music and Food Festival
 - i. June 27-29 – Humboldt Summer Sizzler

OPTIONS

1. Approve the recommendation to accept for information and file.
2. Provide alternative directions or recommendations pertaining to this report.

ATTACHMENTS

None

COMMUNICATION AND ENGAGEMENT

No external communication or engagement required.

FINANCIAL IMPLICATION

There is no anticipated financial impact of the recommended action.

CONCLUSION

While the department works hard to handle all tasks that are provided to us, we realize that due to broad range of tasks and priorities that we handle this time of year, there will be things that will get missed or not meet the expectations of the community or Council. In these cases, we ask that you please bring those items to our attention so that we can seek to address them quickly.



CITY OF HUMBOLDT REPORT

TITLE: Public Works Director Report for May 2024
PREPARED BY: Peter Bergquist, A.Sc.T; Public Works and Utilities Director
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: May 13, 2024

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

The public works department is responsible for the operations, maintenance, and engineering related to water, wastewater, storm water, roads, signals, signs, lines, and airport.

CURRENT SITUATION

2024 is by far the busiest year in recent history for the Public Works Department with regards to general city construction, capital construction projects, O&M and the level of planning support that the PW department is contributing to other city departments and contractors. The department unfortunately lost its mechanic again and is seeking a replacement. The department is feeling very stretched.

In April, crews addressed any remaining frozen catch basin, storm main and culvert issues throughout the city. Street sweeping started but was then paused for various snow/rainfalls. Staff will be initiating the spring street sweeping blitz starting May 9th with two shifts going from 4am to 8pm for the next couple weeks. Pothole filling is also continuing as the mild winter, and regular freeze thaws were particularly hard on several roads this year. The pothole filling is with temporary cold-mix. As noted in the asset management plans, staff are becoming increasingly concerned that the budgets and plans for road replacements in the next 5 to 10 years won't keep pace with the public's expectations which will ultimately require more funds to keep pace. Lastly, crews will be coordinating excavations to repair sanitary sewers, water main breaks, frost heaved roads, grading/graveling in preparation for dust control, and fixing some issues in alleys.

A Dust Control - Calcium Chloride Request for Quotation was completed looking for a 3-year contract with a 2-year option to extend. The results are in and will be brought forth to the next Council meeting for consideration and approval.

Utility staff have been flushing and supporting the video inspection contractor who is looking at sanitary and storm pipes of concern that have backed up or will be paved in 2024. Staff will be exercising valves for the next few weeks and then staff will be initiating the water main flushing program. The flushing program will be performed at night from 9:30pm to 8:30am to avoid high use times and lessen dirty water complaints. Flushing is a good practice to remove sediments, maintain good water quality, and increase flows in pipes which is beneficial in the event of a fire. Utility staff are increasingly being needed and stretched to support the contractors at the wastewater project, and general construction around the city. They are also needed to inspect new build utility installations and policing haul route concerns for new builds and the potential resulting damage to city roads.

Crews focused on pinpointing and addressing 3 leaks found by the leak detection system. One was an old lead water service on the 200 block of 9th Street, a leaking valve issue that had corroded bolts at 3rd Ave and 9th St and a hole in the water main along the 700 block of 9th Street. The valve leak issue did surface, but both pipe issues were non-surfacing and were pouring directly into the sanitary sewers near the pipes. Staff are gaining more and more confidence with the new leak detection system every time it identifies an issue and crews pinpoint and find the leak. Staff noted that the repairs reduced the city losses by 1 L/s at night at the water plant. This equals about \$120,000/year or \$10,000/month. Without the leak detection system, staff might not have found the non-surfacing leaks without significant time dedication devoted only to finding leaks which crews simply do not have. The system originally cost approximately \$115,000 to set up so using automated technology to identify an issue is proving valuable and will likely pay for itself in a shorter amount of time than originally estimated. The lowered losses won't be noticeable until the end of May when the next billings are sent to the city from SaskWater. The system is noting additional issues in the system which are also not surfacing so do expect additional excavations to occur in the next while when they are pinpointed and scheduled for repair.

Water meter replacements continue, and the monthly sales are better represented as a result. A few properties do not want to cooperate with the city replacing their water meter and/or not wanting to fix their own internal plumbing issues which are delaying and causing frustrations for staff. Staff are evaluating option to progress these issues.

The airport letters to RMs and urban municipalities requested to participate in the

proposed capital funding model were sent out in April. 2 of the 14 councils have responded both declining the proposal. The final tally will be brought to Council at a later date.

Wastewater Treatment Facility Project – The project is progressing well. The majority of pipe has been delivered and significant sections fused. The directional driller recently installed the new forcemain and water service pipe from lift 3 (Sask Ave and 101st St) to the east side of the existing lagoon. The directional driller is continuing to install pipe where directional drilling is needed. The section of pipe to the lake and going into the lake is likely to wait until the fall so not to conflict with farming activities. This will be fine for the schedule as the contractor is able to pivot to other aspects of the project. The contractor is ahead of schedule with the operations building and will be pouring the base slab very soon. In addition, they plan to start stripping topsoil and digging the cells soon as the excavation contractor can start sooner than originally projected.

Earlier in the year the Director applied for the SaskPower Tree grant and was successful in receiving 350 white spruce seedlings for the wastewater project. As per the RM of Humboldt approval for the wastewater system, a tree line is to be planted on the east side as a visual block. These trees along with other poplar and silver willows will be planted soon by staff and a person who has the equipment needed for planting the seedlings and laying plastic weed barrier. PW staff will water as needed until established.

Time-lapse cameras will be installed shortly so the progress of the project can be seen and produced for the public at periodic stages.

Lift Stations 1 and 4 rehabilitations have been tendered and closed on May 9th. The results will be brought forward to Council for decision very soon. The lift station upgrades need to occur prior to the completion of the wastewater treatment facility commissioning so that the stations can pump the sewage sufficiently to the new system.

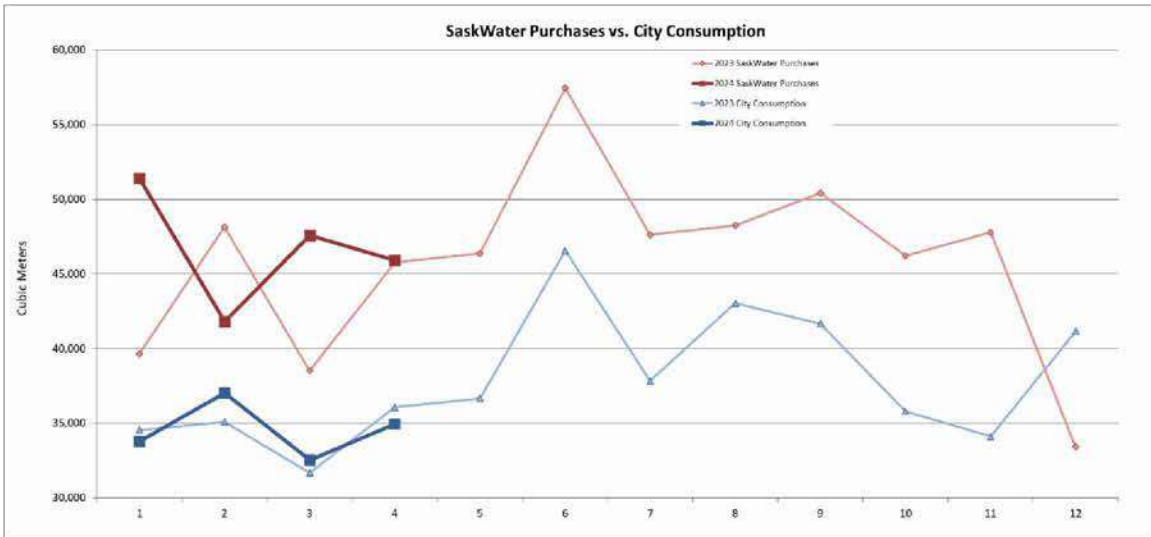
COMMUNICATION AND ENGAGEMENT

Continued daily communications with concerned residents, customers seeking clarifications or maintenance requests occur daily as needed. The department utilizes an electronic work order system to track concerns and work requests. Daily safety meetings occur in the PW department as well as on-site tailgate meetings for larger projects.

ATTACHMENTS

Non-Revenue Water Losses Update:

Year	Consumption	SaskWater Purchases	Difference	Approximate Loss Dollars at Cost	% Loss
2023 Full Year	454,173 m3	549,569 m3	-95,396 m3	-\$363,105	-17.4%
2024 Full Year Budget Projection	470,516 m3	558,248 m3	-87,732 m3	-\$333,934	-15.7%
2023 – Jan-April	137,381 m3	172,056 m3	-34,675 m3	-\$131,982	-20.2%
2024 – Jan-April	138,232 m3	186,725 m3	-48,493 m3	-\$184,580	-26.0%



CONCLUSION

The department continues to manage the operations and maintenance of the City’s water, sewer, storm, and transportation infrastructure while regularly evaluating potential risks while being accountable and responsible with public funds.



CITY OF HUMBOLDT REPORT

TITLE: CLS Project Summary Report
PREPARED BY: Michael Ulriksen, Director of Community and Leisure Services
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: May 13, 2024

RECOMMENDATION

That this report be accepted for information and filed.

BACKGROUND

The following is a summarized project report of the Community and Leisure Services 2024 approved capital and operational activities. All updates to the report are highlighted in yellow. The following terms have been used to identify the status of each of the projects/purchases:

- Planning – Project is currently in the planning stages.
Procuring – Project is currently undergoing procurement (soliciting quotes, tendering, reviewing).
Con - % - Project is under construction and includes the estimated % of completion.
Completed – Project has been completed in its entirety.
Deferred – Project has been deferred to a subsequent Year.

CURRENT SITUATION

A. Carry-Over Projects

Table with 5 columns: #, Project, Status, 2024 Remaining Budget, Actual (YTD). Rows include Library Solarium, North Hospital projects, Outdoor Rink & Multi-Sport Court, Washroom & Concession Facility, Bill Brecht Playground Development, and St. Augustine Cemetery Columbarium Units.

1. The permit for the Library Solarium project has been approved and the manufacturing of the components has begun. We are still on pace for a June installation.

B. 2024 Operational Projects

#	Project	Status	Project Budget	Actual (YTD)
1	Water Ridge Park Entrance Upgrades	Planning	\$20,000	-
2	Uniplex LED Lighting (Year 4 of 5)	Planning	\$25,000	-
3	Uniplex Lobby Air Conditioning Unit	Planning	\$15,000	-
4	Museum Roof Repairs	Planning	\$20,000	-
5	Fire Hall – LED Lighting	Planning	\$5,000	-

C. 2024 Fleet

#	Project	Status	Project Budget	Actual (YTD)
1	Maintenance Service Van (L110)	Completed	\$58,000	\$65,035
2	Parks General Use (L120)	Planning	\$58,000	-
3	Parks UTV (L252)	Planning	\$42,000	-

1. Purchase and installation of shelving unit for the maintenance service van is complete.

D. 2024 Capital Projects

#	Project	Status	Project Budget	Actual (YTD)
1	NA			

E. Unbudgeted Projects/Commitments

#	Project/Purchase	Status	Est. Cost to City	Funding Source
1				

FINANCIAL IMPLICATION

There is no anticipated financial impact of the recommended action.

CONCLUSION

The project list for 2024 is manageable and realistic to expect that each of the outstanding projects should be completed within the calendar year, which is something that we haven't been able to say in several years.



CITY OF HUMBOLDT REPORT

TITLE: Increasing Debt Limit
PREPARED BY: Jace Porten, City Controller
REVIEWED BY: Joe Day, City Manager
PREPARED FOR: Executive Committee
DATE: May 13, 2024

RECOMMENDATION

That the City of Humboldt apply to the Saskatchewan Municipal Board to increase the City's debt limit by \$13 million, up to \$28 million, so that the City can facilitate the borrowing necessary for the wastewater treatment facility as well as maintaining borrowing capacity for other municipal needs that will likely occur in the near future.

BACKGROUND

Debt Limits for Saskatchewan Cities are established by the Saskatchewan Municipal Board, and can be increased, decreased or exceeded upon request. The City of Humboldt currently has an established debt limit of \$15-million.

As of December 31, 2023 the City's long-term outstanding debt is approximately \$2.54-million, however the City also guarantees the repayment of two loans which factor against the available limit and the City's ability to borrow. In 2018, the City guaranteed a Humboldt & District Fire Protection Association with a balance outstanding at \$32,375. In 2022, the City guaranteed a Humboldt Gold Club Inc. loan which had an outstanding balance of approximately \$227,288 at 2023 year-end.

The City's available debt limit as of December 31, 2023 is approximately \$12.2 million.

CURRENT SITUATION

The City is anticipating an upcoming loan for the construction of the new Wastewater Treatment System, and the additional required upgrades to Lift Stations 1 + 4. The estimated total cost of the upgrades is \$40-million, of which nearly \$25-million will be covered by the Federal and Provincial Government through the Investing in Canada Infrastructure Plan.

Through the end of 2023, approximately \$1.7-million had been spent on the project which has been funded through reserve contributions. The City estimates that its share of the overall project will require an additional \$13.3-million to complete the project.

With anticipated growth in Humboldt's future, the City may be required to invest further in other infrastructure capital for this growth. Some of those expenditures may be offset from revenue collected from Off-site levies, but the delay in collecting those levies could necessitate that the City seek additional loans in the interim.

While the City is not seeking borrowing for operational funding, as per the Cities Act Division 6, Section 136, a City is allowed to borrow up to two times the amount of Taxes and Unconditional Grants received in the in the year of borrowing to fund operational expenditures, which according to the unaudited 2023 Financial Statements would equate to approximately \$22-million. The City's current "operational" debt limit is set at \$15 million.

The wastewater treatment upgrade represents such a significant capital project that it justifies an increase to the debt limit related to the approximately \$13 million of borrowing that it will require. Administration recommends that the City of Humboldt request that the Saskatchewan Municipal Board approve an increase the current debt limit of \$13 million, to bring the total debt limit to \$28-million.

OPTIONS

1. Approve the recommendation and increase the debt limit to \$28-million.
2. Reject the recommendation of increasing the debt limit to \$28-million.
3. Suggest a different increase to the City's debt limit.

COMMUNICATION AND ENGAGEMENT

Nothing required at this time. This recommendation will proceed to a City Council meeting if supported by Executive Committee.

ATTACHMENTS N/A

FINANCIAL IMPLICATIONS

There are no financial implications of accepting this report.

CONCLUSION

The City of Humboldt may have to incur extensive capital expenditures to further facilitate growth. Increasing the debt limit for the borrowing required by the wastewater treatment plant will allow the City the ability to take on more debt if the City is in a position of needing to.



CITY OF HUMBOLDT REPORT

TITLE: Review of Pest Control Policies

PREPARED BY: Justin Tarrant, Community Safety Officer
Mike Kwasnica, Director of Protective Services

REVIEWED BY: Joe Day, City Manager

PREPARED FOR: Executive Committee

DATE: May 13, 2024

RECOMMENDATION

That the City of Humboldt cease appointing a pest control officer, and paying for their services for crow and pigeon removal.

JUSTIFICATION FOR INCAMERA

N/A

BACKGROUND

As spring arrives so do the nuisance birds such as pigeons and crows, which brings in complaints from residents in the City. The City receives approximately 10-15 calls each spring regarding nuisance birds. There is no specific area that seems to have more than others. Over the past couple months Administration has been approaching other municipalities for information regarding their practices and policies regarding pest control.

CURRENT SITUATION

Currently the City appoints a Pest Control Officer who is responsible for dispatching nuisance birds such as crows and pigeons. This person must be appointed by council, supply their own firearm and ammunition, and be vetted by the conservation officers in order to discharge a firearm in city limits. The Pest Control Officer is reimbursed for their ammunition.

City Administration had a father and son who were the last two Pest Control Officers, however they moved away in 2023 and the spot has been vacant since.

There were 8 other communities that information was gathered from. Of these 8 only two continue to do nuisance bird control, Melville, and Swift Current. Several communities have professional exterminators and recommend homeowners to hire a professional if they have nuisance animals or birds.

OPTIONS

1. Approve the recommendation to cease appointing a pest Control Officer
2. Deny the recommendation and have Administration seek and appoint a pest control officer.
3. Provide a recommendation to Administration for further direction.

COMMUNICATION AND ENGAGEMENT

Would need to inform community members who call in requesting the services that the City no longer employs a Pest Control Officer.

ATTACHMENTS

None

FINANCIAL IMPLICATION

None

CONCLUSION

As the City of Humboldt is poised to grow and expand with the BHP project and the SaskPower Natural Gas Power Station project the City needs to determine whether to continue with the removal of nuisance birds or shift to what larger centers are doing, which is referring homeowners to professional exterminators.